

National Health Accounts of Georgia 2007 Year

Table 1.1 Total Expenditure on Health, According Financial Source and Financial Agent (GEL)

Financing agents	NHA Codes	Total	FS 1	FS 1.1 (FS1.1.1.1 - FS1.1.2.4)	FS 1.1.1.1	FS 1.1.1.2	FS 1.1.2.1	FS 1.1.2.2	FS 1.1.2.3	FS 1.1.2.4	FS 2	FS 2.2 (FS2.2.1 + FS2.2.2)	FS 2.9	FS 3
			Public Funds	Consolidated budget	Central budget sources	Revenue from external organizations	Tbilisi municipality revenue	Adjara autonomous revenues	Abkhazia autonomous revenues	Other municipality revenues	Non-government sources used on health care	Households funds on health care	All other non government sources	Rest of the world
General government	HF 1	196,692,669	193,617,224	193,617,224	168,462,386	9,805,832	7,450,905	3,813,399	357,092	3,727,610	-	-	-	3,075,445
Territorial government	HF 1.1	60,172,088	47,284,847	47,284,847	22,130,009	9,805,832	7,450,905	3,813,399	357,092	3,727,610	-	-	-	2,887,241
Central government	HF 1.1.1	34,823,082	31,935,841	31,935,841	22,130,009	9,805,832	-	-	-	-	-	-	-	2,887,241
MoHLSA	HF 1.1.1.1	6,531,087	6,531,087	6,531,087	6,531,087	-	-	-	-	-	-	-	-	-
National Center for Disease control and Public Health	HF 1.1.1.1.4	5,100,823	2,674,182	2,674,182	2,674,182	-	-	-	-	-	-	-	-	2,426,641
GHSPIC	HF 1.1.1.5	10,960,501	10,960,501	10,960,501	1,154,669	9,805,832	-	-	-	-	-	-	-	-
Ministry of Defense	HF 1.1.1.6	5,423,611	4,963,011	4,963,011	4,963,011	-	-	-	-	-	-	-	-	460,600
Ministry of Internal affairs	HF 1.1.1.7	721,623	721,623	721,623	721,623	-	-	-	-	-	-	-	-	-
Ministry of Corrections and Probation	HF 1.1.1.10	-	-	-	-	-	-	-	-	-	-	-	-	-
Department of war veterans	HF 1.1.1.11	771,820	771,820	771,820	771,820	-	-	-	-	-	-	-	-	-
Medical Education	HF 1.1.1.12	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Science and Education	HF 1.1.1.14	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	HF 1.1.1.17	2,240,272	2,240,272	2,240,272	2,240,272	-	-	-	-	-	-	-	-	-
State/provincial government	HF 1.1.2	15,349,006	15,349,006	15,349,006	-	-	7,450,905	3,813,399	357,092	3,727,610	-	-	-	-
Tbilisi city department of Social Assistance and Culture	HF 1.1.2.1	7,450,905	7,450,905	7,450,905	-	-	7,450,905	-	-	-	-	-	-	-
Adjara MoHLSA	HF 1.1.2.2	3,813,399	3,813,399	3,813,399	-	-	-	3,813,399	-	-	-	-	-	-
Aphkazia MoHLSA	HF 1.1.2.3	357,092	357,092	357,092	-	-	-	-	357,092	-	-	-	-	-
Other municipality health departments	HF 1.1.2.4	3,727,610	3,727,610	3,727,610	-	-	-	-	-	3,727,610	-	-	-	-
HESPA	HF 1.2	146,520,581	146,332,377	146,332,377	146,332,377	-	-	-	-	-	-	-	-	188,204
Private sector	HF 2	1,027,764,122	6,716,162	6,716,162	5,525,273	-	-	1,190,889	-	-	1,020,964,604	1,020,964,604	-	83,356
Other private insurance	HF 2.2	45,075,751	6,716,162	6,716,162	5,525,273	-	-	1,190,889	-	-	38,359,589	38,359,589	-	-
Private households, out-of pocket expenditure	HF 2.3	982,605,015	-	-	-	-	-	-	-	-	982,605,015	982,605,015	-	-
Non profit Institutions serving households	HF 2.4	83,356	-	-	-	-	-	-	-	-	-	-	-	83,356
Private Funds and corporations	HF 2.5	-	-	-	-	-	-	-	-	-	-	-	-	-
Rest of the world	HF 3	74,663,654	2,833,580	2,833,580	-	2,532,196	301,384	-	-	-	-	-	-	71,830,074
Total		1,299,120,446	203,166,966	203,166,966	173,987,659	12,338,028	7,752,289	5,004,288	357,092	3,727,610	1,020,964,604	1,020,964,604	-	74,988,876
		100.0%	15.6%	15.6%	13.4%	0.9%	0.6%	0.4%	0.0%	0.3%	78.6%	78.6%	-	5.8%

National Health Accounts of Georgia 2007 Year

Table 2.1 Total Expenditure on Health, According Financial Agent and Provider (GEL)

Table 2.1 - Page #1		Total	HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF2.4	HF 2.5.2	HF 3
Health care by provider	NHA codes		Government Sector	Government owned entities and organizations on central level	Government owned entities and organizations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out-of-pocket payments	Non profit institutions serving households	Other private firms and corporations	Rest of the world
Hospitals	HP 1	506,948,789	107,019,824	12,021,571	3,535,585	91,462,467	367,443,357	16,340,236	351,103,121	-	-	32,485,789
General Hospitals	HP 1.1	246,816,645	21,169,019	7,169,546	649,307	13,350,166	225,376,504	-	225,376,504	-	-	273,122
Mental health and substance abuse hospitals	HP 1.2	5,443,489	5,443,489	-	-	5,443,489	-	-	-	-	-	-
Speciality (other than mental health and substance abuse hospitals)	HP 1.3	254,886,635	80,407,115	4,852,026	2,886,278	72,668,812	142,066,853	16,340,236	125,726,617	-	-	32,212,667
Maternity houses	HP 1.3.1	34,930,483	7,260,399	-	6,730	7,253,669	27,670,083	499,962	27,170,121	-	-	-
Children's hospitals	HP 1.3.2	25,421,211	13,422,227	-	-	13,422,227	11,285,112	-	11,285,112	-	-	713,872
Oncology hospitals	HP 1.3.3	29,043,978	8,082,814	-	300,000	7,782,814	18,195,749	171,842	18,023,907	-	-	2,765,414
Tuberculosis hospitals	HP 1.3.4	13,511,977	4,031,428	1,308,445	-	2,722,983	511,287	-	511,287	-	-	8,969,262
Infection	HP 1.3.5	16,600,043	6,215,760	3,543,580	-	2,672,180	9,469,830	-	9,469,830	-	-	914,453
Cardiological clinics	HP 1.3.6	11,476,440	11,476,440	-	-	11,476,440	-	-	-	-	-	-
Ophthalmological clinics	HP 1.3.7	5,713,686	5,713,686	-	20,000	5,693,686	-	-	-	-	-	-
Urological clinics	HP 1.3.8	2,337,892	2,337,892	-	-	2,337,892	-	-	-	-	-	-
Other hospitals	HP 1.3.9	115,650,926	21,866,469	-	2,559,548	19,306,921	74,934,791	15,668,431	59,266,360	-	-	18,849,666
Providers of ambulatory Health care	HP 3	264,274,901	65,065,860	3,579,846	11,333,231	50,152,783	172,784,917	7,153,023	165,631,894	-	-	26,424,124
Offices of physicians	HP 3.1	12,861,070	-	-	-	-	12,861,070	-	12,861,070	-	-	-
Offices of dentists	HP 3.2	51,163,147	-	-	-	-	51,163,147	1,747,219	49,415,928	-	-	-
Out-patient care centers	HP 3.4	142,168,817	44,044,271	2,999,458	4,194,048	37,450,765	71,701,687	3,457,816	68,243,871	-	-	26,420,859
Out-patient mental health and substance abuse centers	HP 3.4.2	999,139	999,139	-	-	999,139	-	-	-	-	-	-
All other outpatient multi-specialty and cooperative service centers	HP 3.4.5	46,559,610	21,977,767	2,011,135	4,144,550	15,822,083	20,760,919	3,457,816	17,303,103	-	-	3,820,923
Polyclinics	HP 3.4.6	45,917,572	5,985,428	-	49,498	5,935,930	39,932,144	-	39,932,144	-	-	-
Adults Polyclinics	HP 3.4.6.1	1,224,450	1,224,450	-	-	1,224,450	-	-	-	-	-	-
Children's Polyclinics	HP 3.4.6.2	1,511,226	1,511,226	-	-	1,511,226	-	-	-	-	-	-
Multiprofile Polyclinics	HP 3.4.6.3	43,181,897	3,249,753	-	49,498	3,200,254	39,932,144	-	39,932,144	-	-	-
Women consultations	HP 3.4.7	15,513,579	2,097,145	-	-	2,097,145	7,125,701	-	7,125,701	-	-	6,290,733
Tuberculosis dispensers	HP 3.4.8	1,470,255	1,470,255	388,323	-	1,081,932	-	-	-	-	-	-
All other outpatient community and other integrated care centers	HP 3.4.9	23,323,808	3,131,682	-	-	3,131,682	3,882,923	-	3,882,923	-	-	16,309,203
Medical centers and diagnostic laboratories	HP 3.5	27,480,713	1,160,554	1,148,789	10,765	-	26,296,895	1,847,618	24,449,277	-	-	3,285
Providers of home health care services	HP 3.6	6,163,000	-	-	-	-	6,153,000	-	6,153,000	-	-	-
Other providers of ambulatory health care	HP 3.9	24,470,154	19,881,036	30,600	7,128,418	12,702,018	4,809,118	100,370	4,508,748	-	-	-
Ambulance services	HP 3.9.1	19,448,518	19,348,148	30,600	7,104,418	12,213,130	100,370	100,370	-	-	-	-
Blood and organ banks	HP 3.9.2	512,888	512,888	-	24,000	488,888	-	-	-	-	-	-

Table 2.1 - Page #2

Health care by provider		NHA codes	Total	HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF2.4	HF 2.5.2	HF 3
				Government Sector	Government owned entities and organizations on central level	Government owned entities and organizations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out-of-pocket payments	Non profit institutions serving households	Other private firms and corporations	Rest of the world
Retail sale and other providers of medical goods	HP 4	468,942,635	713,608	713,608	-	-	-	468,229,028	2,359,028	465,870,000	-	-	-
Dispensing chemists = Pharmacies	HP 4.1	462,789,635	713,608	713,608	-	-	-	462,076,028	2,359,028	459,717,000	-	-	-
Retail sale and other suppliers of hearing aids	HP 4.3	-	-	-	-	-	-	-	-	-	-	-	-
Provision and administration of public health programmes	HP 5	5,024,596	5,024,596	4,159,201	221,729	649,666	-	-	-	-	-	-	-
Rayon PHD	HP 5.2	807,860	807,860	273,839	221,729	312,293	-	-	-	-	-	-	-
NCDCPH	HP 5.3	3,099,684	3,099,684	3,099,684	-	-	-	-	-	-	-	-	-
General health administration and insurance	HP 6	35,729,110	16,505,645	12,221,446	186,461	4,097,739	19,223,465	19,223,465	-	-	-	-	-
Government administration of health	HP 6.1	6,503,424	6,503,424	6,316,963	186,461	-	-	-	-	-	-	-	-
Ministry of health labor and social affairs of Georgia	HP 6.1.1	6,316,963	6,316,963	6,316,963	-	-	-	-	-	-	-	-	-
HESPA	HP 6.2	4,097,739	4,097,739	-	-	4,097,739	-	-	-	-	-	-	-
Other (private) insurance	HP 6.4	19,223,465	-	-	-	-	19,223,465	19,223,465	-	-	-	-	-
All providers of health care administration	HP 6.9	5,904,483	5,904,483	5,904,483	-	-	-	-	-	-	-	-	-
Other industries (rest of the economy)	HP 7	1,388,761	181,315	23,388	-	157,926	-	-	-	-	-	-	1,207,446
All other industries as secondary producers of health care	HP 7.9	1,388,761	181,315	23,388	-	157,926	-	-	-	-	-	-	1,207,446
Other institutions	HP 8	11,869,793	2,182,022	2,110,022	72,000	-	83,356	-	-	83,356	-	-	9,604,415
Research Institutions	HP 8.1	-	-	-	-	-	-	-	-	-	-	-	-
Education and Training institutions	HP 8.2	-	-	-	-	-	-	-	-	-	-	-	-
Oher institution providing health related services	HP 8.9	11,869,793	2,182,022	2,110,022	72,000	-	83,356	-	-	83,356	-	-	9,604,415
Rest of the world	HP 9	4,941,880	-	-	-	-	-	-	-	-	-	-	4,941,880
Total		1,299,120,445	196,692,669	34,823,082	15,349,006	146,520,581	1,027,764,122	45,075,751	982,605,015	83,356	-	-	74,663,654
		100.0%	15.1%	2.7%	1.2%	11.3%	79.1%	3.5%	75.6%	0.0%	-	-	5.7%

Table 3.1 - Page #2

Health care by function		NHA codes	Total	HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF2.4	HF 2.5.2	HF 3
				Government Sector	Government owned entities and organizations on central level	Government owned entities and organizations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out-of- pocket payments	Non profit institutions serving households	Other private firms and corporations	Rest of the world
Ancillary services to medical care	HC 4		158,227,451	26,209,175	553,031	7,115,183	18,540,961	132,016,546	1,947,988	130,068,558	-	-	1,730
Clinical laboratory	HC 4.1		21,665,818	590,799	519,131	10,765	60,903	21,073,289	861,676	20,211,613	-	-	1,730
Diagnostic imaging	HC 4.2		9,334,810	-	-	-	-	9,334,810	985,942	8,348,868	-	-	-
Patient transport and emergency rescue	HC 4.3		25,718,747	25,618,376	33,900	7,104,418	18,480,058	100,370	100,370	-	-	-	-
All other miscellaneous ancillary services	HC 4.9		101,508,077	-	-	-	-	101,508,077	-	101,508,077	-	-	-
Medical goods dispensed to outpatients	HC 5		514,972,732	5,119,180	3,436,353	72,000	1,610,827	468,229,028	2,359,028	465,870,000	-	-	41,624,525
Pharmaceuticals and other medical nondurables	HC 5.1		488,644,126	2,636,374	1,702,902	-	933,471	462,076,028	2,359,028	459,717,000	-	-	23,931,725
Therapeutically appliances and other medical durables	HC 5.2		26,328,806	2,482,806	1,733,451	72,000	677,356	6,153,000	-	6,153,000	-	-	17,692,800
Prevention and public health services	HC 6		15,871,437	5,754,094	3,377,668	249,726	2,126,700	-	-	-	-	-	10,117,343
Maternal and child health; family planning and counseling	HC 6.1		6,478,160	-	-	-	-	-	-	-	-	-	6,478,160
Maternal health	HC 6.1.1		-	-	-	-	-	-	-	-	-	-	-
Reproductive health services	HC 6.1.4		6,478,160	-	-	-	-	-	-	-	-	-	6,478,160
Prevention of communicable diseases	HC 6.3		6,712,385	3,581,870	2,339,814	75,422	1,166,633	-	-	-	-	-	3,130,515
Immunization	HC 6.3.1		3,725,287	1,753,836	1,416,463	-	337,373	-	-	-	-	-	1,971,451
STDs	HC 6.3.2		134,251	134,251	59,997	-	74,254	-	-	-	-	-	-
HIV/AIDS	HC 6.3.3		1,727,394	568,330	568,330	-	-	-	-	-	-	-	1,159,064
Blud Safety	HC 6.3.4		724,013	724,013	211,125	24,000	488,888	-	-	-	-	-	-
Others not elsewhere classified	HC 6.3.5		401,440	401,440	83,900	51,422	266,118	-	-	-	-	-	-
Prevention of noncommunicable diseases	HC 6.4		1,892,516	1,403,345	603,615	-	799,730	-	-	-	-	-	489,171
Prevention of oncological diseases	HC 6.4.1		466,312	39,625	-	-	39,625	-	-	-	-	-	426,686
Drug abuse prevention	HC 6.4.2		934,586	909,275	546,885	-	362,390	-	-	-	-	-	25,311
Other non infection diseases	HC 6.4.4		491,618	454,445	56,730	-	397,715	-	-	-	-	-	37,173
Occupational health care	HC 6.5		-	-	-	-	-	-	-	-	-	-	-
All other miscellaneous public health services	HC 6.9		788,376	768,879	434,239	174,304	160,337	-	-	-	-	-	19,497
Health administration and health insurance	HC 7		49,601,434	21,128,364	17,521,521	186,461	3,420,383	19,306,821	19,223,465	-	83,356	-	9,166,248
General government administration of health (General government administration of health (except social security funds))	HC 7.1		19,175,816	19,175,816	15,568,972	186,461	3,420,383	-	-	-	-	-	-
Administration, operation and support of social security funds	HC 7.1.1		15,053,101	15,053,101	15,053,101	-	-	-	-	-	-	-	-
Health administration and health insurance private	HC 7.1.2		3,420,383	3,420,383	-	-	3,420,383	-	-	-	-	-	-
Health administration and health insurance private	HC 7.2		19,223,465	-	-	-	-	19,223,465	19,223,465	-	-	-	-
Health administration and health insurance: social insurance	HC 7.2.1		19,223,465	-	-	-	-	19,223,465	19,223,465	-	-	-	-
Health administration and health insurance: other private	HC 7.2.2		-	-	-	-	-	-	-	-	-	-	-
International Organizations technical assistance on health administration	HC 7.3		11,202,153	1,952,549	1,952,549	-	-	83,356	-	-	83,356	-	9,166,248
HC expenditure not specified by kind	HC.nsk		-	-	-	-	-	-	-	-	-	-	-
Capital formation for health care provider institutions	HC R.1		-	-	-	-	-	-	-	-	-	-	-
Education and training of health personnel	HC R.2		-	-	-	-	-	-	-	-	-	-	-
Research and development in health	HC R.3		-	-	-	-	-	-	-	-	-	-	-
Food, hygiene and drinking-water control	HC R.4		-	-	-	-	-	-	-	-	-	-	-
			1,299,120,445	196,692,669	34,823,082	15,349,006	146,520,581	1,027,764,122	45,075,751	982,605,015	83,356	-	74,663,654
			100.0%	15.1%	2.7%	1.2%	11.3%	79.1%	3.5%	75.6%	0.0%	-	5.7%
Total			1,299,120,445	196,692,669	34,823,082	15,349,006	146,520,581	1,027,764,122	45,075,751	982,605,015	83,356	-	74,663,654

Table 4.1 - Page #2

Health care by function		NHA Codes	Total	HP1 (HP1.1+HP1.2)	HP1.1	HP1.2	HP 1.3 (HP1.3.1 - HP1.3.2)	HP3 (HP3.1+HP3.2)	HP4 (HP4.1+HP4.4)	HP5	HP6 (HP6.1.1+HP6.9)	HP7	HP 8 (HP8.1+HP8.9)	HP 9
				Hospitals	General Hospitals	Mental health and substance abuse hospitals	Specialised hospitals	Providers of ambulatory health care	Retail sale and other providers of medical goods	Provision and administration of public health program	General health administration and insurance	Other industries (rest of the economy)	Institutions Providing Health related services	Rest of the world
Ancillary services to medical care		HC 4	158,227,451	72,002,686	44,784,307	-	27,218,379	86,224,765	-	-	-	-	-	-
Clinical laboratory		HC 4.1	21,865,818	15,483,992	9,957,932	-	5,526,060	6,181,826	-	-	-	-	-	-
Diagnostic imaging		HC 4.2	9,334,810	4,542,621	2,901,731	-	1,640,890	4,792,189	-	-	-	-	-	-
Patient transport and emergency rescue		HC 4.3	25,718,747	6,270,228	2,728,708	-	3,541,521	19,448,518	-	-	-	-	-	-
All other miscellaneous ancillary services		HC 4.9	101,508,077	45,705,844	29,195,936	-	16,509,908	55,802,233	-	-	-	-	-	-
Medical goods dispensed to outpatients		HC 5	514,972,732	20,154,387	271,917	-	19,882,470	19,106,895	468,942,635	-	677,356	639,413	510,167	4,941,880
Pharmaceuticals and other medical nondurables		HC 5.1	488,644,126	18,322,551	140,286	-	18,182,266	6,892,527	462,789,635	-	-	639,413	-	-
Therapeutic appliances and other medical goods		HC 5.2	26,328,606	1,831,836	131,631	-	1,700,205	12,214,368	6,153,000	-	677,356	-	510,167	4,941,880
Prevention and public health services		HC 6	15,871,437	3,190,254	-	362,390	2,827,864	10,097,293	-	1,834,543	-	749,348	-	-
Maternal and child health; family planning and counseling		HC 6.1	6,478,160	-	-	-	-	6,290,733	-	-	-	187,428	-	-
Reproductive health services		HC 6.1.4	6,478,160	-	-	-	-	6,290,733	-	-	-	187,428	-	-
Prevention of communicable diseases		HC 6.3	6,712,385	1,799,006	-	-	1,799,006	3,550,176	-	856,977	-	506,226	-	-
Immunization		HC 6.3.1	3,725,287	-	-	-	-	3,033,291	-	691,996	-	-	-	-
STDs		HC 6.3.2	134,251	134,251	-	-	134,251	-	-	-	-	-	-	-
HIV/AIDS		HC 6.3.3	1,727,394	1,330,714	-	-	1,330,714	-	-	60,884	-	335,797	-	-
Blood Safety		HC 6.3.4	724,013	211,125	-	-	211,125	512,888	-	-	-	-	-	-
Others not elsewhere classified		HC 6.3.5	401,440	122,917	-	-	122,917	3,997	-	104,098	-	170,428	-	-
Prevention of noncommunicable diseases		HC 6.4	1,892,516	1,391,248	-	362,390	1,028,858	256,384	-	208,686	-	36,198	-	-
Prevention of oncological diseases		HC 6.4.1	466,312	452,462	-	-	452,462	2,963	-	-	-	10,886	-	-
Drug abuse prevention		HC 6.4.2	934,588	909,275	-	362,390	546,885	-	-	-	-	25,311	-	-
Other non infection diseases		HC 6.4.4	491,618	29,511	-	-	29,511	253,421	-	208,686	-	-	-	-
Occupational health care		HC 6.5	-	-	-	-	-	-	-	-	-	-	-	-
All other miscellaneous public health services		HC 6.9	788,376	-	-	-	-	-	-	768,879	-	19,497	-	-
Health administration and health insurance		HC 7	49,601,434	-	-	-	-	-	-	3,190,053	35,051,754	-	11,359,627	-
General government administration of health		HC 7.1	19,175,816	-	-	-	-	-	-	3,190,053	15,828,289	-	157,473	-
General government administration of health (except social security funds)		HC 7.1.1	15,053,101	-	-	-	-	-	-	2,674,182	12,221,446	-	157,473	-
Administration, operation and support of social security funds		HC 7.1.2	3,420,383	-	-	-	-	-	-	-	3,420,383	-	-	-
Health administration and health insurance private		HC 7.2	19,223,465	-	-	-	-	-	-	-	19,223,465	-	-	-
Health administration and health insurance: social insurance		HC 7.2.1	19,223,465	-	-	-	-	-	-	-	19,223,465	-	-	-
Health administration and health insurance: other private		HC 7.2.2	-	-	-	-	-	-	-	-	-	-	-	-
International Organizations technical assistance on health administration		HC 7.3	11,202,153	-	-	-	-	-	-	-	-	-	11,202,153	-
HC expenditure not specified by kind		HC.nsk	-	-	-	-	-	-	-	-	-	-	-	-
Capital formation for health care provider institutions		HC R.1	-	-	-	-	-	-	-	-	-	-	-	-
Education and training of health personnel		HC R.2	-	-	-	-	-	-	-	-	-	-	-	-
Research and development in health		HC R.3	-	-	-	-	-	-	-	-	-	-	-	-
Food, hygiene and drinking-water control		HC R.4	-	-	-	-	-	-	-	-	-	-	-	-
Total			1,299,120,445	506,948,769	246,818,645	5,443,489	254,686,635	264,274,901	468,942,635	5,024,596	35,729,110	1,388,761	11,869,793	4,941,880
Total			100.0%	39.0%	19.0%	0.4%	19.6%	20.3%	36.1%	0.4%	2.8%	0.1%	0.9%	0.4%