

National Health Accounts of Georgia 2009 Year

Table 1.1 Total Expenditure on Health, According Financial Source and Financial Agent (GEL)

Financing agents	NHA Codes	Total	FS 1	FS 1.1 (FS1.1.1.1 - FS1.1.2.4)	FS 1.1.1.1	FS 1.1.1.2	FS 1.1.2.1	FS 1.1.2.2	FS 1.1.2.3	FS 1.1.2.4	FS 2	FS 2.2 (FS2.2.1 + FS2.2.2)	FS 2.9	FS 3
			Public Funds	Consolidated budget	Central budget sources	Revenue from external organizations	Tbilisi municipality revenue	Adjara autonomous revenues	Abkhazia autonomous revenues	Other municipality revenues	Non-government sources used on health care	Households funds on health care	All other non government sources	Rest of the world
General government	HF 1	226,608,590	224,403,975	224,403,975	189,101,857	17,384,707	10,557,064	2,931,434	346,533	4,082,380	-	-	-	2,204,615
Territorial government	HF 1.1	61,819,094	60,312,592	60,312,592	25,010,474	17,384,707	10,557,064	2,931,434	346,533	4,082,380	-	-	-	1,506,503
Central government	HF 1.1.1	43,490,388	41,983,885	41,983,885	24,599,178	17,384,707	-	-	-	-	-	-	-	1,506,503
MoHLSA	HF 1.1.1.1	8,691,200	8,691,200	8,691,200	8,691,200	-	-	-	-	-	-	-	-	-
National Center for Disease control and Public Health	HF 1.1.1.1.4	6,093,032	4,586,529	4,586,529	4,586,529	-	-	-	-	-	-	-	-	1,506,503
GHSPIC	HF 1.1.1.1.5	20,723,655	20,723,655	20,723,655	3,338,947	17,384,707	-	-	-	-	-	-	-	-
Ministry of Defense	HF 1.1.1.1.6	1,757,368	1,757,368	1,757,368	1,757,368	-	-	-	-	-	-	-	-	-
Ministry of Internal affairs	HF 1.1.1.1.7	1,114,500	1,114,500	1,114,500	1,114,500	-	-	-	-	-	-	-	-	-
Ministry of Corrections and Penitentiary Service	HF 1.1.1.1.10	1,846,734	1,846,734	1,846,734	-	-	-	-	-	-	-	-	-	-
Department of war veterans	HF 1.1.1.1.11	1,091,300	1,091,300	1,091,300	1,091,300	-	-	-	-	-	-	-	-	-
Medical Education	HF 1.1.1.12	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Science and Education	HF 1.1.1.1.14	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	HF 1.1.1.1.17	2,172,600	2,172,600	2,172,600	2,172,600	-	-	-	-	-	-	-	-	-
State/provincial government	HF 1.1.2	18,328,706	18,328,706	18,328,706	411,296	-	10,557,064	2,931,434	346,533	4,082,380	-	-	-	-
Tbilisi city department of Social Assistance and Culture	HF 1.1.2.1	10,557,064	10,557,064	10,557,064	-	-	10,557,064	-	-	-	-	-	-	-
Adjara MoHLSA	HF 1.1.2.2	2,931,434	2,931,434	2,931,434	-	-	-	2,931,434	-	-	-	-	-	-
Aphkazia MoHLSA	HF 1.1.2.3	346,533	346,533	346,533	-	-	-	-	346,533	-	-	-	-	-
Other municipality health departments	HF 1.1.2.4	4,493,676	4,493,676	4,493,676	411,296	-	-	-	-	4,082,380	-	-	-	-
HESPA	HF 1.2	164,789,495	164,091,384	164,091,384	164,091,384	-	-	-	-	-	-	-	-	698,112
Private sector	HF 2	1,466,222,232	172,109,492	172,109,492	158,708,210	-	12,901,301	499,980	-	-	1,293,901,864	1,293,901,864	-	210,877
Other private insurance	HF 2.2	247,255,530	172,109,492	172,109,492	158,708,210	-	12,901,301	499,980	-	-	75,146,038	75,146,038	-	-
Private households, out-of pocket expenditure	HF 2.3	1,218,765,825	-	-	-	-	-	-	-	-	1,218,765,825	1,218,755,825	-	-
Non profit Institutions serving households	HF 2.4	210,877	-	-	-	-	-	-	-	-	-	-	-	210,877
Private Funds and corporations	HF 2.5	-	-	-	-	-	-	-	-	-	-	-	-	-
Rest of the world	HF 3	75,947,667	2,366,000	2,366,000	-	2,366,000	-	-	-	-	-	-	-	73,581,667
Total		1,768,778,489	398,879,467	398,879,467	347,810,068	19,750,707	23,458,365	3,431,414	346,533	4,082,380	1,293,901,864	1,293,901,864	-	75,997,158
		100.0%	22.6%	22.6%	19.7%	1.1%	1.3%	0.2%	0.0%	0.2%	73.2%	73.2%	-	4.3%

National Health Accounts of Georgia 2009 Year

Table 2.1 Total Expenditure on Health, According Financial Agent and Provider (GEL)

Table 2.1 - Page #1		Total	HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF2.4	HF 2.5.2	HF 3
Health care by provider	NHA codes		Government Sector	Government owned entities and organizations on central level	Government owned entities and organizations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out-of-pocket payments	Non profit institutions serving households	Other private firms and corporations	Rest of the world
Hospitals	HP 1	572,285,047	117,902,011	14,573,881	3,295,589	100,032,541	428,313,487	104,965,360	323,348,108	-	-	26,069,568
General Hospitals	HP 1.1	232,621,464	44,666,660	3,265,849	88,725	41,192,087	181,451,246	-	181,451,246	-	-	6,503,548
Mental health and substance abuse hospitals	HP 1.2	8,273,577	8,265,323	-	2,500	8,262,823	-	-	-	-	-	8,254
Speciality (other than mental health and substance abuse hospitals)	HP 1.3	331,490,016	65,070,028	11,288,032	3,204,365	50,577,631	246,862,221	104,965,360	141,896,862	-	-	19,557,767
Maternity houses	HP 1.3.1	39,937,164	2,961,379	-	14,129	2,947,250	36,975,784	5,762,411	31,213,373	-	-	-
Children's hospitals	HP 1.3.2	22,620,625	9,536,244	-	2,977	9,533,267	13,084,381	-	13,084,381	-	-	-
Oncology hospitals	HP 1.3.3	30,178,102	4,398,537	62,502	1,040,700	3,295,334	22,513,582	3,855,459	18,658,123	-	-	3,265,983
Tuberculosis hospitals	HP 1.3.4	19,035,017	12,543,646	6,688,264	-	5,855,382	2,281,713	-	2,281,713	-	-	4,209,659
Infection	HP 1.3.5	24,080,019	8,999,253	4,537,267	11,763	4,450,224	8,828,628	-	8,828,628	-	-	6,252,138
Cardiological clinics	HP 1.3.6	7,545,559	7,545,559	-	532,749	7,012,810	-	-	-	-	-	-
Ophthalmological clinics	HP 1.3.7	120,094	120,094	-	25,035	95,059	-	-	-	-	-	-
Urological clinics	HP 1.3.8	13,377,636	13,372,600	-	6,934	13,365,666	-	-	-	-	-	5,036
Other hospitals	HP 1.3.9	174,595,800	5,592,715	-	1,570,077	4,022,638	163,178,133	95,347,490	67,830,644	-	-	5,824,952
Providers of ambulatory Health care	HP 3	415,939,702	71,807,460	67,803	14,900,536	56,839,121	299,126,728	32,769,135	266,149,997	207,596	-	45,005,514
Offices of physicians	HP 3.1	18,862,691	10,007,800	-	-	10,007,600	8,855,091	-	8,855,091	-	-	-
Offices of dentists	HP 3.2	50,159,542	-	-	-	-	50,159,542	2,200,714	47,958,828	-	-	-
Out-patient care centers	HP 3.4	219,671,539	33,284,431	27,987	5,643,791	27,612,654	141,381,593	28,289,383	112,884,614	207,596	-	45,005,514
Out-patient mental health and substance abuse centers	HP 3.4.2	2,606,596	2,483,866	-	-	2,483,866	-	-	-	-	-	122,730
All other outpatient multi-specialty and cooperative service centers	HP 3.4.5	118,998,377	20,219,779	27,987	5,603,796	14,587,997	57,745,350	28,285,400	29,252,355	207,596	-	41,033,247
Polyclinics	HP 3.4.6	77,517,137	6,912,938	-	-	6,912,938	70,604,199	-	70,604,199	-	-	-
Adults Polyclinics	HP 3.4.6.1	1,292,513	1,292,513	-	-	1,292,513	-	-	-	-	-	-
Children's Polyclinics	HP 3.4.6.2	1,691,604	1,691,604	-	-	1,691,604	-	-	-	-	-	-
Multiprofile Polyclinics	HP 3.4.6.3	74,533,020	3,928,821	-	-	3,928,821	70,604,199	-	70,604,199	-	-	-
Women consultations	HP 3.4.7	15,086,432	19,996	-	19,996	-	11,724,831	-	11,724,831	-	-	3,341,605
Tuberculosis dispensers	HP 3.4.8	568,875	60,943	-	-	60,943	-	-	-	-	-	507,932
All other outpatient community and other integrated care centers	HP 3.4.9	4,894,121	3,586,908	-	19,999	3,566,909	1,307,213	3,983	1,303,230	-	-	-
Medical centers and diagnostic laboratories	HP 3.5	89,881,102	1,110,521	39,816	58,955	1,011,750	88,770,580	2,120,321	86,650,259	-	-	-
Providers of home health care services	HP 3.6	9,797,003	-	-	-	-	9,797,003	-	9,797,003	-	-	-
Other providers of ambulatory health care	HP 3.9	27,567,825	27,404,907	-	9,197,790	18,207,117	162,918	158,717	4,202	-	-	-
Ambulance services	HP 3.9.1	26,723,289	26,560,371	-	9,197,790	17,362,581	162,918	158,717	4,202	-	-	-
Blood and organ banks	HP 3.9.2	844,536	844,536	-	-	844,536	-	-	-	-	-	-

Table 2.1 - Page #2

Health care by provider	NHA codes	Total	HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF2.4	HF 2.5.2	HF 3
			Government Sector	Government owned entities and organizations on central level	Government owned entities and organizations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out-of-pocket payments	Non profit institutions serving households	Other private firms and corporations	Rest of the world
Retail sale and other providers of medical goods	HP 4	636,049,806	4,011,800	1,342,264	132,581	2,536,955	632,036,006	2,780,285	629,257,720	-	-	-
Dispensing chemists = Pharmacies	HP 4.1	622,610,495	2,905,630	1,342,264	-	1,563,366	619,604,865	2,774,046	616,830,818	-	-	-
Retail sale and other suppliers of hearing aids	HP 4.3	1,112,409	1,106,170	-	132,581	973,589	6,239	6,239	-	-	-	-
Provision and administration of public health programmes	HP 5	7,118,731	6,908,916	6,504,529	-	404,388	-	-	-	-	-	209,815
Rayon PHD	HP 5.2	582,123	582,123	582,123	-	-	-	-	-	-	-	-
NCDCPH	HP 5.3	6,536,608	6,326,793	5,922,405	-	404,388	-	-	-	-	-	209,815
General health administration and insurance	HP 6	128,405,380	21,076,460	17,215,284	-	3,863,175	106,740,750	106,740,750	-	-	-	566,171
Government administration of health	HP 6.1	8,691,200	8,691,200	8,691,200	-	-	-	-	-	-	-	-
Ministry of health labor and social affairs of Georgia	HP 6.1.1	8,691,200	8,691,200	8,691,200	-	-	-	-	-	-	-	-
HESPA	HP 6.2	3,854,377	3,854,377	-	-	3,854,377	-	-	-	-	-	-
Other (private) insurance	HP 6.4	106,740,750	-	-	-	-	106,740,750	106,740,750	-	-	-	-
All providers of health care administration	HP 6.9	9,119,053	8,532,882	8,524,084	-	8,798	-	-	-	-	-	566,171
Other industries (rest of the economy)	HP 7	25,000	25,000	-	-	25,000	-	-	-	-	-	-
All other industries as secondary producers of health care	HP 7.9	25,000	25,000	-	-	25,000	-	-	-	-	-	-
Other institutions	HP 8	8,166,189	4,086,309	3,706,276	-	380,033	3,281	-	-	3,281	-	4,076,599
Research Institutions	HP 8.1	266,829	259,999	-	-	259,999	3,281	-	-	3,281	-	3,548
Education and Training institutions	HP 8.2	-	-	-	-	-	-	-	-	-	-	-
Oher institution providing health related services	HP 8.9	7,899,360	3,826,310	3,706,276	-	120,034	-	-	-	-	-	4,073,051
Rest of the world	HP 9	788,634	788,634	80,352	-	708,282	-	-	-	-	-	-
		1,768,778,489	226,608,590	43,490,388	18,328,706	164,789,495	1,466,222,232	247,255,530	1,218,755,825	210,877	-	75,947,667
Total		100.0%	12.8%	2.5%	1.0%	9.3%	82.9%	14.0%	68.9%	0.0%	-	4.3%

Table 3.1 - Page #2

Health care by function		NHA codes	Total	HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF2.4	HF 2.5.2	HF 3
				Government Sector	Government owned entities and organizations on central level	Government owned entities and organizations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out-of- pocket payments	Non profit institutions serving households	Other private firms and corporations	Rest of the world
Ancillary services to medical care	HC 4		171,544,684	32,290,967	345,793								
Clinical laboratory	HC 4.1		24,593,005	1,210,053	345,793	9,256,745	22,688,429	139,253,727	2,279,038	136,974,689	-	-	-
Diagnostic imaging	HC 4.2		9,026,432	211,085	-	13,978	850,282	23,382,952	2,120,321	21,262,631	-	-	-
Patient transport and emergency rescue	HC 4.3		31,032,748	30,869,830	-	44,977	166,107	8,815,348	-	8,815,348	-	-	-
All other miscellaneous ancillary services	HC 4.9		106,892,508	-	-	9,197,790	21,672,040	162,918	158,717	4,202	-	-	-
Medical goods dispensed to outpatients	HC 5		729,813,683	6,636,537	5,530,367								46,380,443
Pharmaceuticals and other medical nondurables	HC 5.1		707,007,579	2,592,581	2,592,581	-	-	667,888,360	2,774,046	665,114,313	-	-	36,526,638
Therapeutically appliances and other medical durables	HC 5.2		22,806,104	4,043,956	2,937,786	132,581	973,589	8,908,343	6,239	8,902,104	-	-	9,853,805
Prevention and public health services	HC 6		21,767,342	10,750,169	2,026,653								11,013,892
Maternal and child health; family planning and counseling	HC 6.1		4,297,875	135,018	92,552	19,996	22,471	3,281	-	-	3,281	-	4,159,576
Maternal health	HC 6.1.1		269,987	22,471	-	-	22,471	-	-	-	-	-	247,516
Reproductive health services	HC 6.1.4		4,027,889	112,547	92,552	19,996	-	3,281	-	-	3,281	-	3,912,060
Prevention of communicable diseases	HC 6.3		11,260,736	6,763,613	1,427,484	539,540	4,796,589	-	-	-	-	-	4,497,123
Immunization	HC 6.3.1		3,441,555	3,441,555	648,590	-	2,792,965	-	-	-	-	-	-
STDs	HC 6.3.2		119,916	119,916	-	-	119,916	-	-	-	-	-	-
HIV/AIDS	HC 6.3.3		5,956,885	1,669,576	630,405	-	1,039,172	-	-	-	-	-	4,287,308
Blud Safety	HC 6.3.4		886,680	886,680	42,144	-	844,536	-	-	-	-	-	-
Others not elsewhere classified	HC 6.3.5		855,700	645,886	106,346	539,540	-	-	-	-	-	-	209,815
Prevention of noncommunicable diseases	HC 6.4		4,678,483	2,575,190	2,853	27,062	2,545,276	-	-	-	-	-	2,103,292
Prevention of oncological diseases	HC 6.4.1		314,332	58,008	-	6,720	51,288	-	-	-	-	-	256,324
Drug abuse prevention	HC 6.4.2		3,040,394	1,478,357	-	-	1,478,357	-	-	-	-	-	1,562,038
Other non infection diseases	HC 6.4.4		1,323,757	1,038,826	2,853	20,342	1,015,631	-	-	-	-	-	284,931
Occupational health care	HC 6.5		259,999	259,999	-	-	259,999	-	-	-	-	-	-
All other miscellaneous public health services	HC 6.9		1,270,248	1,016,348	503,765	453,583	59,000	-	-	-	-	-	253,900
Health administration and health insurance	HC 7		140,524,600	29,491,789	25,417,814								4,292,061
General government administration of health (General government administration of health (except social security funds))	HC 7.1		25,705,161	25,705,161	21,631,186	-	4,073,975	-	-	-	-	-	-
Administration, operation and support of social security funds	HC 7.1.1		21,631,186	21,631,186	21,631,186	-	-	-	-	-	-	-	-
Administration, operation and support of social security funds	HC 7.1.2		4,073,975	4,073,975	-	-	4,073,975	-	-	-	-	-	-
Health administration and health insurance private	HC 7.2		106,740,750	-	-	-	-	106,740,750	106,740,750	-	-	-	-
Health administration and health insurance: social insurance	HC 7.2.1		106,740,750	-	-	-	-	106,740,750	106,740,750	-	-	-	-
Health administration and health insurance: other private	HC 7.2.2		-	-	-	-	-	-	-	-	-	-	-
International Organizations technical assistance on health administration	HC 7.3		8,078,689	3,786,628	3,786,628	-	-	-	-	-	-	-	4,292,061
HC expenditure not specified by kind	HC.nsk		-	-	-	-	-	-	-	-	-	-	-
Capital formation for health care provider institutions	HC R.1		-	-	-	-	-	-	-	-	-	-	-
Education and training of health personnel	HC R.2		-	-	-	-	-	-	-	-	-	-	-
Research and development in health	HC R.3		-	-	-	-	-	-	-	-	-	-	-
Food, hygiene and drinking-water control	HC R.4		-	-	-	-	-	-	-	-	-	-	-
Total			1,768,778,489	226,608,590	43,490,388	18,328,706	164,789,495	1,466,222,232	247,255,530	1,218,755,825	210,877	-	75,947,667
			100.0%	12.8%	2.5%	1.0%	9.3%	82.9%	14.0%	68.9%	0.0%	-	4.3%
			1,768,778,489	226,608,590	43,490,388	18,328,706	164,789,495	1,466,222,232	247,255,530	1,218,755,825	210,877	-	75,947,667

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Table 4.1 Total Expenditure on Health, According Provider and Function (GEL)

Table 4.1 - Page #1		Total	HP1 (HP1.1+HP1.2)	HP1.1	HP1.2	HP 1.3 (HP1.3.1 - HP1.3.9)	HP3 (HP3.1+HP3.9)	HP4 (HP4.1+HP4.4)	HP5 (HP5.1+ HP5.3)	HP6 (HP6.1.1+HP6.9)	HP7	HP 8 (HP8.1+HP8.9)	HP 9
Health care by function	NHA Codes		Hospitals	General Hospitals	Mental health and substance abuse hospitals	Specialised hospitals	Providers of ambulatory health care	Retail sale and other providers of medical goods	Provision and administration of public health program	General health administration and insurance	Other industries (rest of the economy)	Institutions Providing Health related services	Rest of the world
Services of curative care	HC 1	703,698,174	484,827,244	191,621,982	7,094,549	286,110,714	218,720,237	150,693	-	-	-	-	-
In-patient Curative care	HC 1.1	409,699,031	409,699,031	180,044,419	6,797,320	222,857,292	-	-	-	-	-	-	-
<i>Surgery</i>	HC 1.1.1	109,503,178	109,503,178	91,838,014	-	17,665,164	-	-	-	-	-	-	-
Cardiosurgery	HC 1.1.1.1	7,953,343	7,953,343	407,783	-	7,545,559	-	-	-	-	-	-	-
Neurosurgery	HC 1.1.1.2	536,373	536,373	-	-	536,373	-	-	-	-	-	-	-
Angiology	HC 1.1.1.3	135,929	135,929	-	-	135,929	-	-	-	-	-	-	-
Otorinolaringology	HC 1.1.1.4	45,774	45,774	4,612	-	41,162	-	-	-	-	-	-	-
Oftalmology	HC 1.1.1.5	124,108	124,108	4,014	-	120,094	-	-	-	-	-	-	-
Orthopedy/Traumatology	HC 1.1.1.6	58,277	58,277	33,807	-	24,470	-	-	-	-	-	-	-
Urology	HC 1.1.1.7	718,371	718,371	232,650	-	485,722	-	-	-	-	-	-	-
Combustology	HC 1.1.1.8	145,024	145,024	-	-	145,024	-	-	-	-	-	-	-
Other surgical services	HC 1.1.1.9	99,785,979	99,785,979	91,155,148	-	8,630,831	-	-	-	-	-	-	-
<i>Therapy</i>	HC 1.1.2	67,167,990	67,167,990	56,972,076	-	10,195,914	-	-	-	-	-	-	-
Respiratory system diseases	HC 1.1.2.1	2,840,425	2,840,425	2,391,878	-	448,547	-	-	-	-	-	-	-
Alergology	HC 1.1.2.2	50,382	50,382	50,382	-	-	-	-	-	-	-	-	-
Endocrinology	HC 1.1.2.3	89,530	89,530	74,364	-	15,166	-	-	-	-	-	-	-
Nefrology	HC 1.1.2.4	1,050,441	1,050,441	-	-	1,050,441	-	-	-	-	-	-	-
Hematology	HC 1.1.2.5	1,512,412	1,512,412	-	-	1,512,412	-	-	-	-	-	-	-
Neurology	HC 1.1.2.6	731,284	731,284	54,358	-	676,926	-	-	-	-	-	-	-
Gastroenterology	HC 1.1.2.7	223,095	223,095	78,081	-	145,014	-	-	-	-	-	-	-
Other therapeutical services	HC 1.1.2.9	52,600,234	52,600,234	49,941,593	-	2,658,641	-	-	-	-	-	-	-
<i>OB/GYN</i>	HC 1.1.3	31,906,663	31,906,663	1,803,796	-	30,102,867	-	-	-	-	-	-	-
Obstetrics	HC 1.1.3.1	21,067,293	21,067,293	1,803,796	-	19,263,497	-	-	-	-	-	-	-
Gynecology	HC 1.1.3.2	10,839,370	10,839,370	-	-	10,839,370	-	-	-	-	-	-	-
<i>Oncology</i>	HC 1.1.4	29,667,794	29,667,794	28,840	-	29,638,954	-	-	-	-	-	-	-
<i>Tuberculoses</i>	HC 1.1.5	13,150,114	13,150,114	-	-	13,150,114	-	-	-	-	-	-	-
<i>Infection</i>	HC 1.1.6	19,470,384	19,470,384	176,030	-	19,294,354	-	-	-	-	-	-	-
HIV/AIDS	HC 1.1.6.1	8,051,497	8,051,497	-	-	8,051,497	-	-	-	-	-	-	-
Other Infection diseases	HC 1.1.6.3	11,388,531	11,388,531	176,030	-	11,212,501	-	-	-	-	-	-	-
<i>Mental health</i>	HC 1.1.7	6,820,230	6,820,230	10,609	6,797,320	12,300	-	-	-	-	-	-	-
<i>Pediatrics</i>	HC 1.1.8	11,465,001	11,465,001	103,142	-	11,361,859	-	-	-	-	-	-	-
<i>Other</i>	HC 1.1.9	120,547,677	120,547,677	29,111,911	-	91,435,766	-	-	-	-	-	-	-
Day cases of curative care	HC 1.2	15,608,416	15,608,416	3,835,160	-	11,773,256	-	-	-	-	-	-	-
<i>Dialyze</i>	HC 1.2.1	15,608,416	15,608,416	3,835,160	-	11,773,256	-	-	-	-	-	-	-
Out-patient curative care	HC 1.3	271,912,394	59,519,797	7,742,403	297,228	51,480,166	212,241,903	150,693	-	-	-	-	-
<i>Basic medical and diagnostic services</i>	HC 1.3.1	145,571,407	2,330,853	2,152,057	-	178,796	143,240,555	-	-	-	-	-	-
<i>Out-patient dental care</i>	HC 1.3.2	47,256,980	2,210	-	-	-	47,254,770	-	-	-	-	-	-
<i>All other specialised health care</i>	HC 1.3.3	35,325,001	15,435,334	647,567	297,228	14,490,538	19,889,668	-	-	-	-	-	-
Out-patient mental health	HC 1.3.3.1	2,837,873	297,228	-	297,228	-	2,540,645	-	-	-	-	-	-
Tuberculoses	HC 1.3.3.2	4,642,285	3,154,469	160,691	-	2,993,778	1,487,816	-	-	-	-	-	-
Pregnancy consultations	HC 1.3.3.3	20,371,410	11,083,636	486,876	-	10,596,760	9,287,774	-	-	-	-	-	-
Oncology	HC 1.3.3.4	1,949,695	900,000	-	-	900,000	1,049,695	-	-	-	-	-	-
Other specialised out patient services	HC 1.3.3.9	5,523,739	-	-	-	-	5,523,739	-	-	-	-	-	-
<i>All other out-patient curative care</i>	HC 1.3.9	43,759,005	41,751,401	4,940,569	-	36,810,833	1,856,911	150,693	-	-	-	-	-
Services of curative home care	HC 1.4	6,478,334	-	-	-	-	6,478,334	-	-	-	-	-	-
Services of rehabilitation care	HC 2	1,429,996	851,400	-	-	851,400	578,596	-	-	-	-	-	-
In-patient rehabilitation care	HC 2.1	851,400	851,400	-	-	851,400	-	-	-	-	-	-	-
Outpatient rehabilitation care	HC 2.3	23,983	-	-	-	-	23,983	-	-	-	-	-	-

Table 4.1 - Page #2

Health care by function		NHA Codes	Total	HP1	HP1.1	HP1.2	HP 1.3	HP3	HP4	HP5	HP6	HP7	HP 8	HP 9
				(HP1.1+HP1.2)			(HP1.3.1 - HP1.3.2)	(HP3.1+HP3.2)	(HP4.1+HP4.4)		(HP6.1.1+HP6.9)		(HP8.1+HP8.9)	
				Hospitals	General Hospitals	Mental health and substance abuse hospitals	Specialised hospitals	Providers of ambulatory health care	Retail sale and other providers of medical goods	Provision and administration of public health program	General health administration and insurance	Other industries (rest of the economy)	Institutions Providing Health related services	Rest of the world
Ancillary services to medical care	HC 4	171,544,694	41,577,354	19,396,831	-	22,180,523	129,967,340	-	-	-	-	-	-	-
Clinical laboratory	HC 4.1	24,593,005	8,861,745	3,472,381	-	5,389,364	15,731,260	-	-	-	-	-	-	-
Diagnostic imaging	HC 4.2	9,026,432	4,661,224	2,038,860	-	2,622,344	4,365,208	-	-	-	-	-	-	-
Patient transport and emergency rescue	HC 4.3	31,032,748	3,766,770	3,766,770	-	-	27,265,978	-	-	-	-	-	-	-
All other miscellaneous ancillary services	HC 4.9	106,892,608	24,287,614	10,118,800	-	14,168,815	82,604,894	-	-	-	-	-	-	-
Medical goods dispensed to outpatients	HC 5	729,813,683	40,621,015	21,365,393	-	19,255,622	54,090,865	634,335,746	762,509	-	-	-	3,548	-
Pharmaceuticals and other medical nondurables	HC 5.1	707,007,579	31,943,626	20,504,607	-	11,439,119	50,100,239	624,222,535	741,178	-	-	-	-	-
Therapeutic appliances and other medical goods	HC 5.2	22,806,104	8,677,388	860,885	-	7,816,503	3,990,626	10,113,211	21,331	-	-	-	3,548	-
Prevention and public health services	HC 6	21,767,342	4,399,945	129,159	1,179,029	3,091,757	12,499,988	1,563,366	1,940,320	253,900	25,000	376,540	708,282	-
Maternal and child health; family planning and counseling	HC 6.1	4,297,875	-	-	-	-	4,179,572	-	115,023	-	-	-	3,281	-
Reproductive health services	HC 6.1.4	4,027,889	-	-	-	-	3,932,056	-	92,552	-	-	-	3,281	-
Prevention of communicable diseases	HC 6.3	11,260,736	1,360,705	73,749	-	1,286,956	6,601,620	1,563,366	1,026,763	-	-	-	-	708,282
Immunization	HC 6.3.1	3,441,555	91,847	73,749	-	18,098	339,470	1,563,366	738,590	-	-	-	-	708,282
STDs	HC 6.3.2	119,916	119,916	-	-	119,916	-	-	-	-	-	-	-	-
HIV/AIDS	HC 6.3.3	5,956,885	1,098,080	-	-	1,098,080	4,858,805	-	-	-	-	-	-	-
Blud Safety	HC 6.3.4	886,680	42,144	-	-	42,144	844,536	-	-	-	-	-	-	-
Others not elsewhere classified	HC 6.3.5	855,700	8,718	-	-	8,718	558,809	-	288,173	-	-	-	-	-
Prevention of noncommunicable diseases	HC 6.4	4,678,483	2,949,830	1,179,029	1,770,801	1,320,623	1,320,623	-	294,770	-	-	-	113,260	-
Prevention of oncological diseases	HC 6.4.1	314,332	263,044	-	-	263,044	51,288	-	-	-	-	-	-	-
Drug abuse prevention	HC 6.4.2	3,040,394	2,626,786	-	1,179,029	1,447,757	121,692	-	291,917	-	-	-	-	-
Other non infection deseases	HC 6.4.4	1,323,757	60,000	-	-	60,000	1,147,644	-	2,853	-	-	-	113,260	-
Occupational health care	HC 6.5	259,999	-	-	-	-	-	-	-	-	-	-	259,999	-
All other miscellaneous public health services	HC 6.9	1,270,248	89,410	55,410	-	34,000	398,173	-	503,765	253,900	25,000	-	-	-
Health administration and health insurance	HC 7	140,524,600	8,089	8,089	-	82,676	82,676	-	4,415,902	128,151,480	-	7,786,100	80,352	-
General government administration of health	HC 7.1	25,705,161	8,089	8,089	-	-	82,676	-	4,415,902	21,078,460	-	120,034	-	-
General government administration of health (except social security funds)	HC 7.1.1	21,631,186	-	-	-	-	-	-	4,415,902	17,215,284	-	-	-	-
Administration, operation and support of social security funds	HC 7.1.2	4,073,975	8,089	8,089	-	-	82,676	-	-	3,863,175	-	120,034	-	-
Health administration and health insurance private	HC 7.2	106,740,750	-	-	-	-	-	-	-	106,740,750	-	-	-	-
Health administration and health insurance: social insurance	HC 7.2.1	106,740,750	-	-	-	-	-	-	-	106,740,750	-	-	-	-
Health administration and health insurance: other private	HC 7.2.2	-	-	-	-	-	-	-	-	-	-	-	-	-
International Organizations technical assistance on health administration	HC 7.3	8,078,689	-	-	-	-	-	-	-	332,270	-	7,666,066	80,352	-
HC expenditure not specified by kind	HC.nsk	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital formation for health care provider institutions	HC R.1	-	-	-	-	-	-	-	-	-	-	-	-	-
Education and training of health personnel	HC R.2	-	-	-	-	-	-	-	-	-	-	-	-	-
Research and development in health	HC R.3	-	-	-	-	-	-	-	-	-	-	-	-	-
Food, hygiene and drinking-water control	HC R.4	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		1,768,778,489	572,285,047	232,521,454	8,273,577	331,490,016	415,939,702	636,049,806	7,118,731	128,405,380	25,000	8,166,189	788,634	0.0%
		100.0%	32.4%	13.1%	0.5%	18.7%	23.5%	36.0%	0.4%	7.3%	0.0%	0.5%	0.0%	