

National Health Accounts of Georgia 2010 Year

Table 1.1 Total Expenditure on Health, According Financial Source and Financial Agent (GEL)

Financing agents	NHA Codes	Total	FS 1	FS 1.1 (FS1.1.1.1 - FS1.1.2.4)	FS 1.1.1.1	FS 1.1.1.2	FS 1.1.2.1	FS 1.1.2.2	FS 1.1.2.3	FS 1.1.2.4	FS 2	FS 2.2 (FS2.2.1 + FS2.2.2)	FS 2.9	FS 3
			Public Funds	Consolidated budget	Central budget sources	Revenue from external organizations	Tbilisi municipality revenue	Adjara autonomous revenues	Abkhazia autonomous revenues	Other municipality revenues	Non-government sources used on health care	Households funds on health care	All other non government sources	Rest of the world
General government	HF 1	252,065,905	250,067,321	250,067,321	217,521,632	17,935,675	2,849,201	3,931,611	209,501	7,619,700	-	-	-	1,997,984
Territorial government	HF 1.1	67,047,070	65,049,086	65,049,086	32,503,397	17,935,675	2,849,201	3,931,611	209,501	7,619,700	-	-	-	1,997,984
Central government	HF 1.1.1	52,437,056	50,439,072	50,439,072	32,503,397	17,935,675	-	-	-	-	-	-	-	1,997,984
MoHLSA	HF 1.1.1.1	10,643,931	10,643,931	10,643,931	10,643,931	-	-	-	-	-	-	-	-	-
National Center for Disease control and Public Health	HF 1.1.1.1.4	6,584,513	4,586,529	4,586,529	4,586,529	-	-	-	-	-	-	-	-	1,997,984
GHSPIC	HF 1.1.1.1.5	18,516,675	18,516,675	18,516,675	581,000	17,935,675	-	-	-	-	-	-	-	-
Ministry of Defense	HF 1.1.1.1.6	6,249,000	6,249,000	6,249,000	6,249,000	-	-	-	-	-	-	-	-	-
Ministry of Internal affairs	HF 1.1.1.1.7	2,100,000	2,100,000	2,100,000	2,100,000	-	-	-	-	-	-	-	-	-
Ministry of Corrections and Penitentiary Service	HF 1.1.1.1.10	5,367,065	5,367,065	5,367,065	5,367,065	-	-	-	-	-	-	-	-	-
Department of war veterans	HF 1.1.1.1.11	885,112	885,112	885,112	885,112	-	-	-	-	-	-	-	-	-
Medical Education	HF 1.1.1.12	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Science and Education	HF 1.1.1.1.14	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	HF 1.1.1.1.17	2,090,760	2,090,760	2,090,760	2,090,760	-	-	-	-	-	-	-	-	-
State/provincial government	HF 1.1.2	14,610,014	14,610,014	14,610,014	-	-	2,849,201	3,931,611	209,501	7,619,700	-	-	-	-
Tbilisi city department of Social Assistance and Culture	HF 1.1.2.1	2,849,201	2,849,201	2,849,201	-	-	2,849,201	-	-	-	-	-	-	-
Adjara MoHLSA	HF 1.1.2.2	3,931,611	3,931,611	3,931,611	-	-	-	3,931,611	-	-	-	-	-	-
Aphkazia MoHLSA	HF 1.1.2.3	209,501	209,501	209,501	-	-	-	-	209,501	-	-	-	-	-
Other municipality health departments	HF 1.1.2.4	7,619,700	7,619,700	7,619,700	-	-	-	-	-	7,619,700	-	-	-	-
HESPA	HF 1.2	185,018,235	185,018,235	185,018,235	185,018,235	-	-	-	-	-	-	-	-	-
Private sector	HF 2	1,676,611,557	190,119,665	190,119,665	165,193,153	-	24,207,999	718,514	-	-	1,486,491,892	1,486,491,892	-	-
Other private insurance	HF 2.2	236,130,757	190,119,665	190,119,665	165,193,153	-	24,207,999	718,514	-	-	46,011,092	46,011,092	-	-
Private households, out-of pocket expenditure	HF 2.3	1,440,480,800	-	-	-	-	-	-	-	-	1,440,480,800	1,440,480,800	-	-
Non profit Institutions serving households	HF 2.4	-	-	-	-	-	-	-	-	-	-	-	-	-
Private Funds and corporations	HF 2.5	-	-	-	-	-	-	-	-	-	-	-	-	-
Rest of the world	HF 3	51,704,678	668,946	668,946	-	668,946	-	-	-	-	-	-	-	51,035,632
Total		1,980,381,440	440,855,933	440,855,933	382,714,785	18,604,621	27,057,200	4,650,125	209,501	7,619,700	1,486,491,892	1,486,491,892	-	53,033,616
		100.0%	22.3%	22.3%	19.3%	0.9%	1.4%	0.2%	0.0%	0.4%	75.1%	75.1%	-	2.7%

National Health Accounts of Georgia 2010 Year

Table 2.1 Total Expenditure on Health, According Financial Agent and Provider (GEL)

Table 2.1 - Page #1			HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF2.4	HF 2.5.2	HF 3
Health care by provider		NHA codes	Government Sector	Government owned entities and organizations on central level	Government owned entities and organizations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out-of-pocket payments	Non profit institutions serving households	Other private firms and corporations	Rest of the world
Hospitals	HP 1	648,323,326	130,949,286	15,796,065	5,345,839	109,807,492	480,875,463	89,029,053	391,846,400	-	-	36,496,588
General Hospitals	HP 1.1	276,146,616	46,463,563	8,065,976	1,077,791	36,309,796	230,693,065	70,541	230,622,514	-	-	-
Mental health and substance abuse hospitals	HP 1.2	10,192,972	10,192,972	-	-	10,192,972	-	-	-	-	-	-
Speciality (other than mental health and substance abuse hospitals)	HP 1.3	361,983,736	75,302,751	7,729,079	4,268,047	63,304,725	250,182,398	88,958,512	161,223,886	-	-	36,496,588
Maternity houses	HP 1.3.1	51,625,386	1,808,099	-	39,842	1,768,257	49,490,477	2,736,077	46,754,400	-	-	326,810
Children's hospitals	HP 1.3.2	24,625,988	12,601,211	-	8,256	12,592,955	12,024,777	2,217	12,022,560	-	-	-
Oncology hospitals	HP 1.3.3	20,439,655	5,639,482	-	1,306,897	4,332,585	14,800,172	2,165,660	12,634,513	-	-	-
Tuberculosis hospitals	HP 1.3.4	12,978,996	10,225,668	4,009,770	-	6,215,898	1,781,120	-	1,781,120	-	-	972,208
Infection	HP 1.3.5	21,085,746	9,675,513	3,720,209	-	5,955,304	6,530,515	738,431	5,792,085	-	-	4,879,718
Cardiological clinics	HP 1.3.6	11,512,776	10,337,085	-	839,271	9,497,814	1,175,691	1,175,691	-	-	-	-
Ophthalmological clinics	HP 1.3.7	269,980	97,557	-	3,742	93,815	172,423	-	-	-	-	-
Urological clinics	HP 1.3.8	16,691,532	16,498,793	-	3,500	16,495,293	192,739	192,739	-	-	-	-
Other hospitals	HP 1.3.9	202,753,678	8,419,343	-	2,066,539	6,352,803	164,014,484	81,775,275	82,239,208	-	-	30,319,852
Providers of ambulatory Health care	HP 3	370,228,706	74,910,062	875,186	8,883,190	65,151,685	286,179,375	51,071,535	235,107,840	-	-	9,139,269
Offices of physicians	HP 3.1	20,577,616	11,672,018	-	-	11,672,018	8,905,600	-	8,905,600	-	-	-
Offices of dentists	HP 3.2	28,173,047	4,700	-	-	4,700	28,168,347	560,987	27,607,360	-	-	-
Out-patient care centers	HP 3.4	202,738,128	37,490,214	108,067	7,926,460	29,455,687	159,145,213	38,919,613	120,225,600	-	-	6,103,701
Out-patient mental health and substance abuse centers	HP 3.4.2	1,960,471	1,960,471	-	-	1,960,471	-	-	-	-	-	-
All other outpatient multi-specialty and cooperative service centers	HP 3.4.5	96,904,745	26,084,348	108,067	7,926,460	18,049,821	68,308,093	38,919,613	29,388,480	-	-	2,512,303
Polyclinics	HP 3.4.6	77,025,927	6,226,407	-	-	6,226,407	70,799,520	-	70,799,520	-	-	-
Adults Polyclinics	HP 3.4.6.1	1,131,348	1,131,348	-	-	1,131,348	-	-	-	-	-	-
Children's Polyclinics	HP 3.4.6.2	1,202,569	1,202,569	-	-	1,202,569	-	-	-	-	-	-
Multiprofile Polyclinics	HP 3.4.6.3	74,692,010	3,892,490	-	-	3,892,490	70,799,520	-	70,799,520	-	-	-
Women consultations	HP 3.4.7	18,179,646	339,289	-	-	339,289	14,248,960	-	14,248,960	-	-	3,591,397
Tuberculosis dispensers	HP 3.4.8	1,111,460	1,111,460	-	-	1,111,460	-	-	-	-	-	-
All other outpatient community and other integrated care centers	HP 3.4.9	7,556,879	1,768,239	-	-	1,768,239	5,788,640	-	5,788,640	-	-	-
Medical centers and diagnostic laboratories	HP 3.5	66,237,166	1,216,378	767,119	38,951	410,308	61,985,220	4,989,380	56,995,840	-	-	3,035,566
Providers of home health care services	HP 3.6	21,373,440	-	-	-	-	21,373,440	-	21,373,440	-	-	-
Other providers of ambulatory health care	HP 3.9	31,128,307	24,526,762	-	917,780	23,608,972	6,601,555	6,601,555	-	-	-	-
Ambulance services	HP 3.9.1	29,112,294	22,510,739	-	917,780	21,592,959	6,601,555	6,601,555	-	-	-	-
Blood and organ banks	HP 3.9.2	1,045,000	1,045,000	-	-	1,045,000	-	-	-	-	-	-

Table 2.1 - Page #2

Health care by provider		NHA codes	Total	HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF2.4	HF 2.5.2	HF 3
				Government Sector	Government owned entities and organizations on central level	Government owned entities and organizations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out-of-pocket payments	Non profit institutions serving households	Other private firms and corporations	Rest of the world
Retail sale and other providers of medical goods	HP 4	840,038,288	6,814,042	1,376,224	-	5,437,818	833,224,247	19,697,687	813,526,560	-	-	-	-
Dispensing chemists = Pharmacies	HP 4.1	827,753,304	6,661,058	1,376,224	-	4,284,834	822,092,247	19,697,687	802,394,560	-	-	-	-
Retail sale and other suppliers of hearing aids	HP 4.3	908,327	908,327	-	-	908,327	-	-	-	-	-	-	-
Provision and administration of public health programmes	HP 5	7,747,415	7,148,915	6,992,632	-	156,283	-	-	-	-	-	-	598,500
Rayon PHD	HP 5.2	582,123	582,123	582,123	-	-	-	-	-	-	-	-	-
NCDCPH	HP 5.3	7,166,292	6,566,792	6,410,508	-	156,283	-	-	-	-	-	-	598,500
General health administration and insurance	HP 6	103,296,810	26,964,328	22,978,757	-	3,985,571	76,332,482	76,332,482	-	-	-	-	-
Government administration of health	HP 6.1	10,643,931	10,643,931	10,643,931	-	-	-	-	-	-	-	-	-
Ministry of health labor and social affairs of Georgia	HP 6.1.1	10,643,931	10,643,931	10,643,931	-	-	-	-	-	-	-	-	-
HESPA	HP 6.2	3,985,571	3,985,571	-	-	3,985,571	-	-	-	-	-	-	-
Other (private) insurance	HP 6.4	76,332,482	-	-	-	-	76,332,482	76,332,482	-	-	-	-	-
All providers of health care administration	HP 6.9	12,334,826	12,334,826	12,334,826	-	-	-	-	-	-	-	-	-
Other industries (rest of the economy)	HP 7	24,996	24,996	-	-	24,996	-	-	-	-	-	-	-
All other industries as secondary producers of health care	HP 7.9	24,996	24,996	-	-	24,996	-	-	-	-	-	-	-
Other institutions	HP 8	10,340,913	4,872,692	4,418,302	-	454,390	-	-	-	-	-	-	5,468,221
Research Institutions	HP 8.1	269,994	269,994	-	-	269,994	-	-	-	-	-	-	-
Education and Training institutions	HP 8.2	-	-	-	-	-	-	-	-	-	-	-	-
Other institution providing health related services	HP 8.9	10,070,919	4,602,698	4,418,302	-	184,396	-	-	-	-	-	-	5,468,221
Rest of the world	HP 9	-	-	-	-	-	-	-	-	-	-	-	-
Total		1,980,000,455	251,684,320	52,437,056	14,229,029	185,018,235	1,676,611,557	236,130,757	1,440,480,800	-	-	-	51,704,578
		100.0%	12.7%	2.6%	0.7%	9.3%	84.7%	11.9%	72.8%				2.6%

Table 3.1 - Page #2

Health care by function		NHA codes	Total	HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF2.4	HF 2.5.2	HF 3
				Government Sector	Government owned entities and organizations on central level	Government owned entities and organizations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out-of- pocket payments	Non profit institutions serving households	Other private firms and corporations	Rest of the world
Ancillary services to medical care	HC 4		153,456,994	26,983,819	529,761	956,731	25,497,328	126,473,175	11,590,935	114,882,240	-	-	-
Clinical laboratory	HC 4.1		45,663,393	1,044,093	529,761	-	514,332	44,619,300	4,989,380	39,629,920	-	-	-
Diagnostic imaging	HC 4.2		35,224,384	47,214	-	38,951	8,263	35,177,120	-	35,177,120	-	-	-
Patient transport and emergency rescue	HC 4.3		32,494,066	25,892,512	-	917,780	24,974,732	6,601,555	6,601,555	-	-	-	-
All other miscellaneous ancillary services	HC 4.9		40,075,200	-	-	-	-	40,075,200	-	40,075,200	-	-	-
Medical goods dispensed to outpatients	HC 5		931,784,071	6,710,868	4,151,992	-	2,558,875	891,555,927	19,697,687	871,858,240	-	-	33,517,277
Pharmaceuticals and other medical nondurables	HC 5.1		913,822,574	3,849,897	2,476,700	-	1,373,197	891,555,927	19,697,687	871,858,240	-	-	18,416,750
Therapeutically appliances and other medical durables	HC 5.2		17,961,497	2,860,971	1,675,292	-	1,185,679	-	-	-	-	-	15,100,528
Prevention and public health services	HC 6		25,977,778	14,835,993	3,893,869	694,935	10,247,189	-	-	-	-	-	11,141,785
Maternal and child health; family planning and counseling	HC 6.1		5,222,129	-	-	-	-	-	-	-	-	-	5,222,129
Maternal health	HC 6.1.1		1,630,732	-	-	-	-	-	-	-	-	-	1,630,732
Reproductive health services	HC 6.1.4		3,591,397	-	-	-	-	-	-	-	-	-	3,591,397
Prevention of communicable diseases	HC 6.3		13,894,612	8,806,585	3,246,404	212,096	5,348,084	-	-	-	-	-	5,088,027
Immunitization	HC 6.3.1		4,897,314	4,706,046	1,048,004	-	3,658,041	-	-	-	-	-	191,268
STDs	HC 6.3.2		147,318	147,318	-	-	147,318	-	-	-	-	-	-
HIV/AIDS	HC 6.3.3		6,429,074	1,590,249	1,092,524	-	497,725	-	-	-	-	-	4,838,825
Blud Safety	HC 6.3.4		1,126,628	1,126,628	81,628	-	1,045,000	-	-	-	-	-	-
Others not elsewhere classified	HC 6.3.5		1,294,278	1,236,344	1,024,248	212,096	-	-	-	-	-	-	57,935
Prevention of noncommunicable diseases	HC 6.4		5,555,447	4,723,818	143,700	10,000	4,570,118	-	-	-	-	-	831,629
Prevention of oncological diseases	HC 6.4.1		336,952	336,952	-	10,000	326,952	-	-	-	-	-	-
Drug abuse prevention	HC 6.4.2		2,445,200	2,445,200	-	-	2,445,200	-	-	-	-	-	-
Other non infection diseases	HC 6.4.4		2,749,295	1,917,667	143,700	-	1,773,967	-	-	-	-	-	831,629
Occupational health care	HC 6.5		269,994	269,994	-	-	269,994	-	-	-	-	-	-
All other miscellaneous public health services	HC 6.9		1,035,596	1,035,596	503,765	472,839	58,992	-	-	-	-	-	-
Health administration and health insurance	HC 7		115,903,385	35,924,008	31,778,041	-	4,145,967	76,332,482	76,332,482	-	-	-	3,646,895
General government administration of health (General government administration of health (except social security funds))	HC 7.1		31,505,706	31,505,706	27,359,739	-	4,145,967	-	-	-	-	-	-
Administration, operation and support of social security funds	HC 7.1.1		27,359,739	27,359,739	27,359,739	-	-	-	-	-	-	-	-
Health administration and health insurance private	HC 7.1.2		4,145,967	4,145,967	-	-	4,145,967	-	-	-	-	-	-
Health administration and health insurance private	HC 7.2		76,332,482	-	-	-	-	76,332,482	76,332,482	-	-	-	-
Health administration and health insurance: social insurance	HC 7.2.1		76,332,482	-	-	-	-	76,332,482	76,332,482	-	-	-	-
Health administration and health insurance: other private	HC 7.2.2		-	-	-	-	-	-	-	-	-	-	-
International Organizations technical assistance on health administration	HC 7.3		8,065,197	4,418,302	4,418,302	-	-	-	-	-	-	-	3,646,895
HC expenditure not specified by kind	HC.nsk		-	-	-	-	-	-	-	-	-	-	-
Capital formation for health care provider institutions	HC R.1		-	-	-	-	-	-	-	-	-	-	-
Education and training of health personnel	HC R.2		-	-	-	-	-	-	-	-	-	-	-
Research and development in health	HC R.3		-	-	-	-	-	-	-	-	-	-	-
Food, hygiene and drinking-water control	HC R.4		-	-	-	-	-	-	-	-	-	-	-
Total			1,980,000,455	251,684,320	52,437,056	14,229,029	185,018,235	1,676,611,557	236,130,757	1,440,480,800	-	-	51,704,578
			100.0%	12.7%	2.6%	0.7%	9.3%	84.7%	11.9%	72.8%	-	-	2.6%
			1,980,000,455	251,684,320	52,437,056	14,229,029	185,018,235	1,676,611,557	236,130,757	1,440,480,800	-	-	51,704,578

Table 4.1 - Page #2

Health care by function		NHA Codes	Total	HP1 (HP1.1+HP1.2)	HP1.1	HP1.2	HP 1.3 (HP1.3.1 - HP1.3.2)	HP3 (HP3.1+HP3.2)	HP4 (HP4.1+HP4.4)	HP5	HP6 (HP6.1.1+HP6.9)	HP7	HP 8 (HP8.1+HP8.9)	HP 9
				Hospitals	General Hospitals	Mental health and substance abuse hospitals	Specialised hospitals	Providers of ambulatory health care	Retail sale and other providers of medical goods	Provision and administration of public health program	General health administration and insurance	Other industries (rest of the economy)	Institutions Providing Health related services	Rest of the world
Ancillary services to medical care	HC 4	153,456,994	46,526,130	20,300,090	-	26,226,040	106,930,864	-	-	-	-	-	-	-
Clinical laboratory	HC 4.1	45,663,393	16,568,025	6,681,830	-	9,886,195	29,095,368	-	-	-	-	-	-	-
Diagnostic imaging	HC 4.2	35,224,334	17,819,463	7,129,634	-	10,689,829	17,404,871	-	-	-	-	-	-	-
Patient transport and emergency rescue	HC 4.3	32,494,066	2,787,762	2,481,106	-	306,656	29,706,305	-	-	-	-	-	-	-
All other miscellaneous ancillary services	HC 4.9	40,075,200	9,350,880	4,007,520	-	5,343,360	30,724,320	-	-	-	-	-	-	-
Medical goods dispensed to outpatients	HC 5	931,784,071	62,769,398	18,911,676	-	43,857,722	31,888,022	837,126,651	-	-	-	-	-	-
Pharmaceuticals and other medical nondurables	HC 5.1	913,822,574	47,798,249	18,911,676	-	28,886,573	30,050,657	835,973,667	-	-	-	-	-	-
Therapeutic appliances and other medical	HC 5.2	17,961,497	14,971,149	-	-	14,971,149	1,837,365	1,152,984	-	-	-	-	-	-
Prevention and public health services	HC 6	25,977,778	10,578,643	278,612	2,393,816	7,906,215	8,605,313	2,907,033	3,344,034	-	24,996	517,758	-	-
Maternal and child health; family planning and counseling	HC 6.1	5,222,129	326,810	-	-	326,810	4,645,452	-	234,412	-	-	-	15,455	-
Reproductive health services	HC 6.1.4	3,591,397	-	-	-	-	3,591,397	-	-	-	-	-	-	-
Prevention of communicable diseases	HC 6.3	13,894,612	7,011,041	221,841	-	6,789,200	1,721,544	2,907,033	2,046,685	-	-	-	208,309	-
Immunization	HC 6.3.1	4,897,314	312,128	221,841	-	90,287	356,381	2,907,033	1,130,504	-	-	-	191,268	-
STDs	HC 6.3.2	147,318	147,318	-	-	147,318	-	-	-	-	-	-	-	-
HIV/AIDS	HC 6.3.3	6,429,074	6,412,033	-	-	6,412,033	-	-	-	-	-	-	17,042	-
Blood Safety	HC 6.3.4	1,126,628	81,628	-	-	81,628	1,045,000	-	-	-	-	-	-	-
Others not elsewhere classified	HC 6.3.5	1,294,278	57,935	-	-	57,935	320,163	-	916,181	-	-	-	-	-
Prevention of noncommunicable diseases	HC 6.4	5,555,447	3,150,025	-	2,393,816	756,209	1,822,250	-	559,172	-	-	-	24,000	-
Prevention of oncological diseases	HC 6.4.1	336,952	336,952	-	-	336,952	-	-	-	-	-	-	-	-
Drug abuse prevention	HC 6.4.2	2,445,200	2,393,816	-	2,393,816	-	-	-	51,384	-	-	-	-	-
Other non infection diseases	HC 6.4.4	2,749,295	419,257	-	-	419,257	1,822,250	-	507,788	-	-	-	-	-
Occupational health care	HC 6.5	269,994	-	-	-	-	-	-	-	-	-	-	269,994	-
All other miscellaneous public health services	HC 6.9	1,035,596	90,767	56,771	-	33,996	416,068	-	503,765	-	24,996	-	-	-
Health administration and health insurance	HC 7	115,903,385	-	-	-	-	-	-	4,380,982	103,296,810	-	-	8,225,593	-
General government administration of health	HC 7.1	31,505,706	-	-	-	-	-	-	4,380,982	26,964,328	-	-	160,396	-
General government administration of health (except social security funds)	HC 7.1.1	27,359,739	-	-	-	-	-	-	4,380,982	22,978,757	-	-	-	-
Administration, operation and support of social security funds	HC 7.1.2	4,145,967	-	-	-	-	-	-	-	3,985,571	-	-	160,396	-
Health administration and health insurance private	HC 7.2	76,332,482	-	-	-	-	-	-	-	76,332,482	-	-	-	-
Health administration and health insurance: social insurance	HC 7.2.1	76,332,482	-	-	-	-	-	-	-	76,332,482	-	-	-	-
Health administration and health insurance: other private	HC 7.2.2	-	-	-	-	-	-	-	-	-	-	-	-	-
International Organizations technical assistance on health administration	HC 7.3	8,065,197	-	-	-	-	-	-	-	-	-	-	8,065,197	-
HC expenditure not specified by kind	HC.nsk	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital formation for health care provider institutions	HC R.1	-	-	-	-	-	-	-	-	-	-	-	-	-
Education and training of health personnel	HC R.2	-	-	-	-	-	-	-	-	-	-	-	-	-
Research and development in health	HC R.3	-	-	-	-	-	-	-	-	-	-	-	-	-
Food, hygiene and drinking-water control	HC R.4	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		1,980,000,455	648,323,326	276,146,618	10,192,972	361,983,736	370,228,706	840,038,288	7,747,415	103,296,810	24,996	10,340,913		
		100.0%	32.7%	13.9%	0.5%	18.3%	18.7%	42.4%	0.4%	5.2%	0.0%	0.5%		