

National Health Accounts of Georgia 2011 Year

Table 1.1 Total Expenditure on Health, According Financial Source and Financial Agent (GEL)

Financing agents	NHA Codes	Total	FS 1	FS 1.1 (FS1.1.1.1 - FS1.1.2.4)	FS 1.1.1.1	FS 1.1.1.2	FS 1.1.2.1	FS 1.1.2.2	FS 1.1.2.3	FS 1.1.2.4	FS 2	FS 2.2 (FS2.2.1 + FS2.2.2)	FS 2.9	FS 3
			Public Funds	Consolidated budget	Central budget sources	Revenue from external organizations	Tbilisi municipality revenue	Adjara autonomous revenues	Abkhazia autonomous revenues	Other municipality revenues	Non-government sources used on health care	Households funds on health care	All other non government sources	Rest of the world
<b>General government</b>	<b>HF 1</b>	<b>241,585,193</b>	<b>239,818,012</b>	239,818,012	199,838,158	17,677,428	10,875,500	5,169,825	342,700	5,914,400	-	-	-	<b>1,767,182</b>
<b>Territorial government</b>	<b>HF 1.1</b>	<b>90,200,045</b>	<b>88,433,463</b>	88,433,463	48,453,610	17,677,428	10,875,500	5,169,825	342,700	5,914,400	-	-	-	<b>1,767,182</b>
<b>Central government</b>	<b>HF 1.1.1</b>	67,898,220	66,131,038	66,131,038	48,453,610	17,677,428	-	-	-	-	-	-	-	1,767,182
MoHLSA	HF 1.1.1.1	17,779,590	17,779,590	17,779,590	17,779,590	-	-	-	-	-	-	-	-	-
National Center for Disease control and Public Health	HF 1.1.1.4	10,248,585	8,481,404	8,481,404	-	6,225,725	-	-	-	-	-	-	-	1,767,182
Ministry of Defense	HF 1.1.1.6	7,284,100	7,284,100	7,284,100	7,284,100	-	-	-	-	-	-	-	-	-
Ministry of Internal affairs	HF 1.1.1.7	3,683,900	3,683,900	3,683,900	3,683,900	-	-	-	-	-	-	-	-	-
Ministry of Corrections and	HF 1.1.1.10	5,858,201	5,858,201	5,858,201	5,858,201	-	-	-	-	-	-	-	-	-
Department of war veterans	HF 1.1.1.11	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Medical Education</b>	<b>HF 1.1.1.12</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
GPIC	HF 1.1.1.13	15,421,750	15,421,750	15,421,750	-	15,421,750	-	-	-	-	-	-	-	-
Ministry of Science and Education	HF 1.1.1.14	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	HF 1.1.1.17	7,493,525	7,493,525	7,493,525	7,493,525	-	-	-	-	-	-	-	-	-
<b>State/provincial government</b>	<b>HF 1.1.2</b>	22,302,425	22,302,425	22,302,425	-	-	10,875,500	5,169,825	342,700	5,914,400	-	-	-	-
Tbilisi city department of Social Assistance and Culture	HF 1.1.2.1	10,875,500	10,875,500	10,875,500	-	-	10,875,500	-	-	-	-	-	-	-
Adjara MoHLSA	HF 1.1.2.2	5,169,825	5,169,825	5,169,825	-	-	-	5,169,825	-	-	-	-	-	-
Aphkazia MoHLSA	HF 1.1.2.3	342,700	342,700	342,700	-	-	-	-	342,700	-	-	-	-	-
Other municipality health departments	HF 1.1.2.4	5,914,400	5,914,400	5,914,400	-	-	-	-	-	5,914,400	-	-	-	-
<b>HESPA</b>	<b>HF 1.2</b>	<b>161,384,548</b>	<b>161,384,548</b>	161,384,548	151,384,548	-	-	-	-	-	-	-	-	-
<b>Private sector</b>	<b>HF 2</b>	<b>1,750,532,209</b>	<b>135,018,099</b>	135,018,099	121,204,099	-	13,814,000	-	-	-	<b>1,615,514,110</b>	1,615,514,110	-	-
<b>Other private insurance</b>	<b>HF 2.2</b>	<b>206,703,908</b>	<b>135,018,099</b>	135,018,099	121,204,099	-	13,814,000	-	-	-	<b>71,685,809</b>	71,685,809	-	-
<b>Private households, out-of pocket expenditure</b>	<b>HF 2.3</b>	<b>1,543,828,301</b>	-	-	-	-	-	-	-	-	<b>1,543,828,301</b>	1,543,828,301	-	-
<b>Non profit Institutions serving households</b>	<b>HF 2.4</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Private Funds and corporations</b>	<b>HF 2.5</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Rest of the world</b>	<b>HF 3</b>	<b>49,806,749</b>	<b>662,519</b>	662,519	-	662,519	-	-	-	-	-	-	-	<b>49,144,230</b>
<b>Total</b>		2,041,924,151	375,498,630	375,498,630	321,042,258	18,339,947	24,689,500	5,169,825	342,700	5,914,400	1,615,514,110	1,615,514,110	-	50,911,411
		100.0%	18.4%	18.4%	15.7%	0.9%	1.2%	0.3%	0.0%	0.3%	79.1%	79.1%	-	2.5%

National Health Accounts of Georgia 2011 Year

Table 2.1 Total Expenditure on Health, According Financial Agent and Provider (GEL)

Table 2.1 - Page #1		Total	HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF 2.5.2	HF 3
Health care by provider	NHA codes		Government Sector	Government owned entities and organizations on central level	Government owned entities and organizations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out-of-pocket payments	Other private firms and corporations	Rest of the world
<b>Hospitals</b>	<b>HP 1</b>	<b>683,025,707</b>	<b>112,968,579</b>	<b>14,418,519</b>	11,050,331	87,499,729	<b>542,926,089</b>	126,913,004	416,013,065	-	<b>27,131,059</b>
General Hospitals	<b>HP 1.1</b>	<b>363,606,102</b>	<b>43,166,360</b>	<b>5,636,582</b>	5,854,062	31,773,715	<b>309,996,460</b>	71,347,533	238,650,927	-	<b>641,282</b>
Mental health and substance abuse hospitals	<b>HP 1.2</b>	<b>12,119,761</b>	<b>11,290,183</b>	<b>92,727</b>	1,848,835	9,348,621	<b>732,903</b>	732,903	-	-	<b>96,676</b>
Speciality (other than mental health and substance abuse hospitals)	<b>HP 1.3</b>	<b>317,089,844</b>	<b>58,512,037</b>	<b>8,787,210</b>	3,347,434	46,377,393	<b>232,194,707</b>	54,832,569	177,362,138	-	<b>26,393,101</b>
Maternity houses	HP 1.3.1	57,712,645	1,387,615	-	-	1,387,615	56,251,852	7,112,694	49,139,158	-	73,178
Children's hospitals	HP 1.3.2	24,824,249	10,490,183	48,138	170,574	10,271,471	14,329,880	971,663	13,358,218	-	4,185
Oncology hospitals	HP 1.3.3	28,992,250	7,024,628	505,131	2,036,618	4,482,879	11,474,719	6,329,639	5,145,080	-	10,492,902
Tuberculosis hospitals	HP 1.3.4	11,742,242	8,234,757	2,097,569	-	6,137,188	1,908,317	-	1,908,317	-	1,599,168
Infection	HP 1.3.5	22,807,352	12,502,409	5,915,536	548,148	6,038,725	3,441,751	599,166	2,842,586	-	6,863,191
Cardiological clinics	HP 1.3.6	15,007,503	8,868,368	39,222	559,497	8,269,649	6,139,136	6,139,136	-	-	-
Ophthalmological clinics	HP 1.3.7	987,521	46,928	-	852	46,076	940,592	940,592	-	-	-
Urological clinics	HP 1.3.8	9,964,137	8,336,490	-	5,930	8,330,560	1,627,647	1,627,647	-	-	-
Other hospitals	HP 1.3.9	145,061,946	1,620,658	181,613	25,815	1,413,231	136,080,812	31,112,032	104,968,781	-	7,360,476
<b>Providers of ambulatory Health care</b>	<b>HP 3</b>	<b>362,190,574</b>	<b>65,303,836</b>	<b>6,225,248</b>	8,915,152	50,163,435	<b>289,247,289</b>	36,872,391	252,374,898	-	<b>7,639,448</b>
Offices of physicians	<b>HP 3.1</b>	<b>21,397,543</b>	<b>11,855,959</b>	-	-	11,855,959	<b>9,541,584</b>	-	9,541,584	-	-
Offices of dentists	<b>HP 3.2</b>	<b>33,751,012</b>	-	-	-	-	<b>33,751,012</b>	4,172,102	29,578,911	-	-
Out-patient care centers	<b>HP 3.4</b>	<b>182,281,721</b>	<b>28,753,121</b>	<b>580,168</b>	7,610,092	18,562,860	<b>148,043,047</b>	19,708,741	128,334,306	-	<b>7,465,553</b>
Out-patient mental health and substance abuse centers	HP 3.4.2	1,716,654	1,716,654	-	-	1,716,654	-	-	-	-	-
All other outpatient multi-specialty and cooperative service centers	HP 3.4.5	68,898,982	15,244,007	265,260	7,418,572	7,560,175	51,195,969	19,708,741	31,487,227	-	2,459,007
Polyclinics	HP 3.4.6	83,433,508	7,364,923	314,908	191,521	6,858,494	75,855,593	-	75,855,593	-	212,992
Adults Polyclinics	HP 3.4.6.1	1,056,888	1,056,888	-	-	1,056,888	-	-	-	-	-
Children's Polyclinics	HP 3.4.6.2	876,725	876,725	-	-	876,725	-	-	-	-	-
Multiprofile Polyclinics	HP 3.4.6.3	81,499,895	5,431,310	314,908	191,521	4,924,881	75,855,593	-	75,855,593	-	212,992
Women consultations	HP 3.4.7	16,884,212	220,901	-	-	220,901	15,266,534	-	15,266,534	-	1,396,777
Tuberculosis dispensers	HP 3.4.8	1,262,931	1,262,931	-	-	1,262,931	-	-	-	-	-
All other outpatient community and other integrated care centers	HP 3.4.9	10,065,433	943,706	-	-	943,706	5,724,950	-	5,724,950	-	3,396,777
Medical centers and diagnostic laboratories	<b>HP 3.5</b>	<b>74,241,730</b>	<b>187,435</b>	<b>178,675</b>	-	8,760	<b>74,054,295</b>	12,033,999	62,020,296	-	-
Providers of home health care services	<b>HP 3.6</b>	<b>22,596,618</b>	-	-	-	-	<b>22,596,618</b>	-	22,596,618	-	<b>173,895</b>
Other providers of ambulatory health care	<b>HP 3.9</b>	<b>27,941,950</b>	<b>26,507,322</b>	<b>5,466,405</b>	1,305,060	19,735,857	<b>1,434,628</b>	957,549	477,079	-	-
Ambulance services	HP 3.9.1	20,592,083	19,157,455	-	1,305,060	17,852,395	1,434,628	957,549	477,079	-	-
Blood and organ banks	HP 3.9.2	1,046,915	1,046,915	608,505	-	438,410	-	-	-	-	-

Table 2.1 - Page #2

Health care by provider	NHA codes	Total	HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF 2.5.2	HF 3
			Government Sector	Government owned entities and organizations on central level	Government owned entities and organizations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out-of-pocket payments	Other private firms and corporations	Rest of the world
<b>Retail sale and other providers of medical goods</b>	<b>HP 4</b>	<b>909,784,434</b>	<b>21,861,975</b>	<b>13,233,200</b>	-	8,628,775	<b>887,822,460</b>	12,482,122	875,440,338	-	-
Dispensing chemists = Pharmacies	HP 4.1	894,661,776	19,133,375	13,233,200	-	5,900,175	876,618,401	12,482,122	863,036,278	-	-
Retail sale and other suppliers of hearing aids	HP 4.3	2,728,600	2,728,600	-	-	2,728,600	-	-	-	-	-
<b>Provision and administration of public health programmes</b>	<b>HP 5</b>	<b>6,212,057</b>	<b>6,070,514</b>	<b>6,070,514</b>	-	-	-	-	-	-	<b>141,543</b>
Rayon PHD	HP 5.2	619,904	619,904	619,904	-	-	-	-	-	-	-
NCDCPH	HP 5.3	5,592,153	5,450,610	5,450,610	-	-	-	-	-	-	141,543
<b>General health administration and insurance</b>	<b>HP 6</b>	<b>63,272,241</b>	<b>31,725,348</b>	<b>25,462,890</b>	2,036,731	4,235,727	<b>30,436,391</b>	30,436,391	-	-	<b>1,110,602</b>
Government administration of health	HP 6.1	11,189,968	11,189,968	11,189,968	-	-	-	-	-	-	-
Ministry of health labor and social affairs of Georgia	HP 6.1.1	11,189,968	11,189,968	11,189,968	-	-	-	-	-	-	-
HESPA	HP 6.2	4,235,727	4,235,727	-	-	4,235,727	-	-	-	-	-
Other (private) insurance	HP 6.4	30,436,391	-	-	-	-	30,436,391	30,436,391	-	-	-
All providers of health care administration	HP 6.9	17,410,155	16,299,853	14,262,922	2,036,731	-	-	-	-	-	1,110,502
<b>Other industries (rest of the economy)</b>	<b>HP 7</b>	<b>10,248,147</b>	<b>2,083</b>	-	-	2,083	-	-	-	-	<b>10,246,064</b>
All other industries as secondary producers of health care	HP 7.9	10,248,147	2,083	-	-	2,083	-	-	-	-	10,246,064
<b>Other institutions</b>	<b>HP 8</b>	<b>6,890,781</b>	<b>3,382,648</b>	<b>2,497,850</b>	-	854,798	-	-	-	-	<b>3,538,133</b>
Research Institutions	HP 8.1	287,828	270,000	180,785	-	89,215	-	-	-	-	17,826
Education and Training institutions	HP 8.2	-	-	-	-	-	-	-	-	-	-
Oher institution providing health related services	HP 8.9	6,602,956	3,082,648	2,317,066	-	765,583	-	-	-	-	3,520,307
<b>Rest of the world</b>	<b>HP 9</b>	-	-	-	-	-	-	-	-	-	-
<b>Total</b>		2,041,623,941	241,284,983	67,898,220	22,002,215	151,384,548	1,750,532,209	206,703,908	1,543,828,301	-	49,806,749
		100.0%	11.8%	3.3%	1.1%	7.4%	85.7%	10.1%	75.6%		2.4%



Table 3.1 - Page #2

Health care by function		NHA codes	Total	HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF 2.5.2	HF 3
				Government Sector	Government owned entities and organizations on central level	Government owned entities and organizations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out-of- pocket payments	Other private firms and corporations	Rest of the world
<b>Ancillary services to medical care</b>	<b>HC 4</b>		<b>168,315,965</b>	<b>24,163,268</b>	<b>1,113,037</b>	1,305,060	21,745,172	143,711,250	12,991,548	130,719,702	-	<b>441,447</b>
Clinical laboratory	HC 4.1		64,285,039	1,716,277	1,113,037	-	603,240	62,127,315	12,033,999	50,093,316	-	441,447
Diagnostic imaging	HC 4.2		38,003,024	313,787	-	-	313,787	37,689,257	-	37,689,257	-	-
Patient transport and emergency rescue	HC 4.3		23,090,773	22,133,224	-	1,305,060	20,828,164	957,549	957,549	-	-	-
All other miscellaneous ancillary services	HC 4.9		42,937,128	-	-	-	-	42,937,128	-	42,937,128	-	-
<b>Medical goods dispensed to outpatients</b>	<b>HC 5</b>		<b>982,279,786</b>	<b>24,130,095</b>	<b>15,436,572</b>	3,999	8,689,525	939,447,014	12,482,122	926,964,892	-	<b>18,702,677</b>
Pharmaceuticals and other medical nondurables	HC 5.1		970,387,252	20,609,244	14,705,071	3,999	5,900,175	939,447,014	12,482,122	926,964,892	-	10,330,994
Therapeutically appliances and other medical durables	HC 5.2		11,892,534	3,520,851	731,502	-	2,789,350	-	-	-	-	8,371,683
<b>Prevention and public health services</b>	<b>HC 6</b>		<b>35,204,369</b>	<b>14,809,274</b>	<b>8,003,622</b>	2,792,945	4,012,707	-	-	-	-	<b>20,395,095</b>
Maternal and child health; family planning and counseling	HC 6.1		5,507,377	-	-	-	-	-	-	-	-	5,507,377
Maternal health	HC 6.1.1		134,910	-	-	-	-	-	-	-	-	134,910
Reproductive health services	HC 6.1.4		5,193,693	-	-	-	-	-	-	-	-	5,193,693
Prevention of communicable diseases	HC 6.3		15,212,907	7,370,671	5,460,921	383,221	1,526,529	-	-	-	-	7,842,235
Immunization	HC 6.3.1		1,447,715	899,259	216,083	-	683,176	-	-	-	-	548,456
STDs	HC 6.3.2		814,039	687,360	602,064	-	85,296	-	-	-	-	126,679
HIV/AIDS	HC 6.3.3		7,552,136	3,449,354	3,129,707	-	319,647	-	-	-	-	4,102,782
Blud Safety	HC 6.3.4		1,899,288	1,046,915	608,505	-	438,410	-	-	-	-	852,372
Others not elsewhere classified	HC 6.3.5		3,499,729	1,287,783	904,562	383,221	-	-	-	-	-	2,211,946
Prevention of noncommunicable diseases	HC 6.4		6,252,210	5,304,475	1,058,677	1,848,835	2,396,963	-	-	-	-	947,734
Prevention of oncological diseases	HC 6.4.1		956,616	586,906	479,794	-	107,112	-	-	-	-	369,710
Drug abuse prevention	HC 6.4.2		3,274,927	3,202,460	-	1,848,835	1,353,625	-	-	-	-	72,468
Other non infection diseases	HC 6.4.4		1,969,979	1,475,888	539,661	-	936,227	-	-	-	-	494,091
Occupational health care	HC 6.5		270,000	270,000	180,785	-	89,215	-	-	-	-	-
All other miscellaneous public health services	HC 6.9		7,961,876	1,864,128	1,303,239	560,889	-	-	-	-	-	6,097,749
<b>Health administration and health insurance</b>	<b>HC 7</b>		<b>72,247,955</b>	<b>37,164,096</b>	<b>30,127,054</b>	2,036,731	5,000,311	30,436,391	30,436,391	-	-	<b>4,647,469</b>
General government administration of health administration (except social security administration)	HC 7.1		36,133,258	35,823,145	28,786,103	2,036,731	5,000,311	-	-	-	-	310,112
Administration, operation and support of social security funds	HC 7.1.2		5,000,311	5,000,311	-	-	5,000,311	-	-	-	-	-
Health administration and health insurance private	HC 7.2		32,544,924	-	-	-	-	30,436,391	30,436,391	-	-	2,108,534
Health administration and health insurance: social insurance	HC 7.2.1		30,436,391	-	-	-	-	30,436,391	30,436,391	-	-	-
Health administration and health insurance: other private	HC 7.2.2		2,108,534	-	-	-	-	-	-	-	-	2,108,534
International Organizations technical assistance on health administration	HC 7.3		3,569,774	1,340,951	1,340,951	-	-	-	-	-	-	2,228,823
<b>HC expenditure not specified by kind</b>	<b>HC.nsk</b>		<b>300,210</b>	<b>300,210</b>	-	300,210	-	-	-	-	-	-
Capital formation for health care provider institutions	HC R.1		-	-	-	-	-	-	-	-	-	-
Education and training of health personnel	HC R.2		4,490	4,490	-	4,490	-	-	-	-	-	-
Research and development in health	HC R.3		-	-	-	-	-	-	-	-	-	-
Food, hygiene and drinking-water control	HC R.4		295,720	295,720	-	295,720	-	-	-	-	-	-
<b>Total</b>			<b>2,041,924,151</b>	<b>241,585,193</b>	<b>67,898,220</b>	<b>22,302,425</b>	<b>151,384,548</b>	<b>1,750,532,209</b>	<b>206,703,908</b>	<b>1,543,828,301</b>	-	<b>49,806,749</b>
			100.0%	11.8%	3.3%	1.1%	7.4%	85.7%	10.1%	75.6%		2.4%

# National Health Accounts of Georgia 2011 Year

**Table 4.1 Total Expenditure on Health, According Provider and Function (GEL)**

Table 4.1 - Page #1		Total	HP1 (HP1.1+HP1.2)	HP1.1	HP1.2	HP 1.3 (HP1.3.1 - HP1.3.9)	HP3 (HP3.1+ HP3.9)	HP4 (HP4.1+ HP4.4)	HP5 (HP5.1+ HP5.3)	HP6 (HP6.1.1+ HP6.9)	HP7	HP 8 (HP8.1+HP8.9)
Health care by function	NHA Codes		Hospitals	General Hospitals	Mental health and substance abuse hospitals	Specialised hospitals	Providers of ambulatory health care	Retail sale and other providers of medical goods	Provision and administration of public health program	General health administration and insurance	Other industries (rest of the economy)	Institutions Providing Health related services
<b>Services of curative care</b>	<b>HC 1</b>	<b>782,579,732</b>	<b>565,727,184</b>	<b>308,373,055</b>	<b>8,727,899</b>	<b>247,626,230</b>	<b>212,466,190</b>	<b>3,883,368</b>	-	-	-	<b>510,989</b>
<b>In-patient Curative care</b>	<b>HC 1.1</b>	<b>369,549,150</b>	<b>367,897,761</b>	<b>189,720,462</b>	<b>7,668,631</b>	<b>170,508,669</b>	<b>596,586</b>	<b>543,814</b>	-	-	-	<b>510,989</b>
<i>Surgery</i>	HC 1.1.1	49,439,759	49,439,759	28,277,629	-	21,162,130	-	-	-	-	-	-
Cardiosurgery	HC 1.1.1.1	15,792,088	15,792,088	823,807	-	14,968,281	-	-	-	-	-	-
Neurosurgery	HC 1.1.1.2	440,949	440,949	-	-	440,949	-	-	-	-	-	-
Angiology	HC 1.1.1.3	161,289	161,289	-	-	161,289	-	-	-	-	-	-
Otorhinolaryngology	HC 1.1.1.4	25,570	25,570	-	-	25,570	-	-	-	-	-	-
Ophthalmology	HC 1.1.1.5	987,521	987,521	-	-	987,521	-	-	-	-	-	-
Orthopedy/Traumatology	HC 1.1.1.6	1,297,356	1,297,356	69,595	-	1,227,761	-	-	-	-	-	-
Urology	HC 1.1.1.7	2,488,451	2,488,451	-	-	2,488,451	-	-	-	-	-	-
Combustology	HC 1.1.1.8	139,598	139,598	-	-	139,598	-	-	-	-	-	-
Other surgical services	HC 1.1.1.9	28,106,937	28,106,937	27,384,227	-	722,710	-	-	-	-	-	-
<i>Therapy</i>	HC 1.1.2	38,381,130	37,892,962	19,854,388	-	18,038,575	488,168	-	-	-	-	-
Respiratory system diseases	HC 1.1.2.1	7,667,200	7,667,200	2,784,021	-	4,883,179	-	-	-	-	-	-
Alergology	HC 1.1.2.2	-	-	-	-	-	-	-	-	-	-	-
Endocrinology	HC 1.1.2.3	1,293,496	805,328	-	-	805,328	488,168	-	-	-	-	-
Nefrology	HC 1.1.2.4	134,489	134,489	-	-	134,489	-	-	-	-	-	-
Hematology	HC 1.1.2.5	1,005,108	1,005,108	-	-	1,005,108	-	-	-	-	-	-
Neurology	HC 1.1.2.6	2,487,987	2,487,987	751,086	-	1,736,901	-	-	-	-	-	-
Gastroenterology	HC 1.1.2.7	4,604,743	4,604,743	-	-	4,604,743	-	-	-	-	-	-
Other therapeutical services	HC 1.1.2.9	10,475,693	10,475,693	9,915,655	-	560,038	-	-	-	-	-	-
<i>OB/GYN</i>	HC 1.1.3	47,325,779	47,325,779	1,468,655	-	45,857,123	-	-	-	-	-	-
Obstetrics	HC 1.1.3.1	29,163,373	29,163,373	1,468,655	-	27,694,718	-	-	-	-	-	-
Gynecology	HC 1.1.3.2	18,162,405	18,162,405	-	-	18,162,405	-	-	-	-	-	-
<i>Oncology</i>	HC 1.1.4	16,593,200	16,593,200	254,933	-	16,338,267	-	-	-	-	-	-
<i>Tuberculoses</i>	HC 1.1.5	3,622,093	3,111,104	-	-	3,111,104	-	-	-	-	-	510,989
<i>Infection</i>	HC 1.1.6	12,914,750	12,914,750	486,288	-	12,428,463	-	-	-	-	-	-
HIV/AIDS	HC 1.1.6.1	5,018,659	5,018,659	-	-	5,018,659	-	-	-	-	-	-
Other Infection diseases	HC 1.1.6.3	7,896,092	7,896,092	486,288	-	7,409,804	-	-	-	-	-	-
<i>Mental health</i>	HC 1.1.7	8,627,434	8,519,016	614,841	7,668,631	235,544	108,418	-	-	-	-	-
<i>Pediatrics</i>	HC 1.1.8	10,313,530	10,313,530	-	-	10,313,530	-	-	-	-	-	-
<i>Other</i>	HC 1.1.9	182,331,475	181,787,661	138,763,728	-	43,023,934	-	543,814	-	-	-	-
<b>Day cases of curative care</b>	<b>HC 1.2</b>	<b>11,309,993</b>	<b>11,309,993</b>	<b>4,027,301</b>	-	<b>7,282,692</b>	-	-	-	-	-	-
<i>Dialyze</i>	HC 1.2.1	11,309,993	11,309,993	4,027,301	-	7,282,692	-	-	-	-	-	-
<b>Out-patient curative care</b>	<b>HC 1.3</b>	<b>383,058,519</b>	<b>186,519,430</b>	<b>115,625,293</b>	<b>1,059,268</b>	<b>69,834,870</b>	<b>193,199,534</b>	<b>3,339,554</b>	-	-	-	-
<i>Basic medical and diagnostic services</i>	HC 1.3.1	132,475,059	2,924,268	2,683,107	-	241,160	129,550,791	-	-	-	-	-
<i>Out-patient dental care</i>	HC 1.3.2	29,934,379	-	-	-	-	29,934,379	-	-	-	-	-
<i>All other specialised health care</i>	HC 1.3.3	86,786,307	71,481,550	828,573	1,059,268	69,593,709	15,304,757	-	-	-	-	-
Out-patient mental health	HC 1.3.3.1	2,865,312	1,257,076	122,308	1,059,268	75,500	1,608,236	-	-	-	-	-
Tuberculoses	HC 1.3.3.2	9,195,401	7,425,387	248,794	-	7,176,592	1,770,014	-	-	-	-	-
Pregnancy consultations	HC 1.3.3.3	19,739,611	8,086,103	457,471	-	7,628,632	11,653,509	-	-	-	-	-
Oncology	HC 1.3.3.4	2,234,273	2,234,273	-	-	-	-	-	-	-	-	-
Other specialised out patient services	HC 1.3.3.9	52,751,710	52,478,712	-	-	52,478,712	272,998	-	-	-	-	-
<i>All other out-patient curative care</i>	HC 1.3.9	133,862,775	112,113,613	112,113,613	-	-	18,409,608	3,339,554	-	-	-	-
<b>Services of curative home care</b>	<b>HC 1.4</b>	<b>18,662,070</b>	-	-	-	-	18,662,070	-	-	-	-	-
<b>Services of rehabilitation care</b>	<b>HC 2</b>	<b>996,134</b>	-	-	-	-	996,134	-	-	-	-	-
<i>In-patient rehabilitation care</i>	<b>HC 2.1</b>	<b>-</b>	-	-	-	-	-	-	-	-	-	-
<i>Outpatient rehabilitation care</i>	<b>HC 2.3</b>	<b>118,558</b>	-	-	-	-	118,558	-	-	-	-	-

Table 4.1 - Page #2

Health care by function		NHA Codes	Total	HP1	HP1.1	HP1.2	HP 1.3	HP3 (HP3.1+	HP4 (HP4.1+	HP5	HP6 (HP6.1.1+	HP7	HP 8
				(HP1.1+HP1.2)			(HP1.3.1 - HP1.3.9)	(HP3.2)	(HP4.4)		(HP6.9)		(HP8.1+HP8.9)
				Hospitals	General Hospitals	Mental health and substance abuse hospitals	Specialised hospitals	Providers of ambulatory health care	Retail sale and other providers of medical goods	Provision and administration of public health program	General health administration and insurance	Other industries (rest of the economy)	Institutions Providing Health related services
<b>Ancillary services to medical care</b>	<b>HC 4</b>	<b>168,315,965</b>	<b>49,773,625</b>	<b>21,998,509</b>	-	<b>27,775,116</b>	<b>110,909,072</b>	<b>7,633,267</b>	-	-	-	-	-
Clinical laboratory	HC 4.1	64,285,039	17,857,191	6,679,109	-	11,178,082	38,794,580	7,633,267	-	-	-	-	-
Diagnostic imaging	HC 4.2	38,003,024	19,388,175	8,415,354	-	10,972,822	18,614,849	-	-	-	-	-	-
Patient transport and emergency rescue	HC 4.3	23,090,773	2,986,675	2,610,334	-	376,341	20,104,098	-	-	-	-	-	-
All other miscellaneous ancillary services	HC 4.9	42,937,128	9,541,584	4,293,713	-	5,247,871	33,395,544	-	-	-	-	-	-
<b>Medical goods dispensed to outpatients</b>	<b>HC 5</b>	<b>982,279,786</b>	<b>53,243,961</b>	<b>21,961,370</b>	-	<b>31,282,591</b>	<b>29,450,808</b>	<b>898,267,799</b>	<b>1,299,392</b>	-	-	-	<b>17,826</b>
Pharmaceuticals and other medical nondurables	HC 5.1	970,387,252	44,896,909	21,320,088	-	23,576,820	29,200,396	895,357,103	915,019	-	-	-	17,826
Therapeutic appliances and other medical goods	HC 5.2	11,892,534	8,347,053	641,282	-	7,705,771	250,413	2,910,696	384,373	-	-	-	-
<b>Prevention and public health services</b>	<b>HC 6</b>	<b>35,204,369</b>	<b>14,280,936</b>	<b>473,167</b>	<b>3,391,863</b>	<b>10,415,907</b>	<b>8,376,370</b>	-	<b>1,420,577</b>	<b>1,277,431</b>	<b>8,242,010</b>	-	<b>1,607,045</b>
Maternal and child health; family planning and counseling	HC 6.1	5,507,377	73,178	-	-	73,178	5,098,901	-	-	-	11,029	-	324,268
Reproductive health services	HC 6.1.4	5,193,693	-	-	-	-	4,869,425	-	-	-	-	-	-
<b>Prevention of communicable diseases</b>	<b>HC 6.3</b>	<b>15,212,907</b>	<b>9,338,615</b>	<b>360,367</b>	<b>92,727</b>	<b>8,885,521</b>	<b>1,677,087</b>	-	<b>736,714</b>	<b>1,277,431</b>	<b>2,151,613</b>	-	<b>31,447</b>
Immunization	HC 6.3.1	1,447,715	893,974	360,367	-	533,607	246,952	-	306,790	-	-	-	-
STDs	HC 6.3.2	814,039	808,388	-	-	808,388	-	-	-	-	-	-	5,651
HIV/AIDS	HC 6.3.3	7,552,136	6,748,016	-	92,727	6,655,290	-	-	-	804,120	-	-	-
Blud Safety	HC 6.3.4	1,899,288	852,372	-	-	852,372	1,046,915	-	-	-	-	-	-
Others not elsewhere classified	HC 6.3.5	3,499,729	35,865	-	-	35,865	383,221	-	429,924	473,312	2,151,613	-	25,796
<b>Prevention of noncommunicable diseases</b>	<b>HC 6.4</b>	<b>6,252,210</b>	<b>4,731,006</b>	-	<b>3,299,136</b>	<b>1,431,870</b>	<b>1,152,293</b>	-	<b>44,650</b>	-	<b>217,972</b>	-	<b>106,289</b>
Prevention of oncological diseases	HC 6.4.1	956,616	956,616	-	-	956,616	-	-	-	-	-	-	-
Drug abuse prevention	HC 6.4.2	3,274,927	3,254,527	-	3,254,527	-	-	-	-	-	-	20,401	-
Other non infection diseases	HC 6.4.4	1,969,979	480,641	-	44,609	436,032	1,152,293	-	44,650	-	197,571	-	94,824
Occupational health care	HC 6.5	270,000	-	-	-	-	-	-	-	-	-	-	270,000
All other miscellaneous public health services	HC 6.9	7,961,876	138,137	112,800	-	25,337	448,089	-	639,213	-	5,861,396	-	875,041
<b>Health administration and health insurance</b>	<b>HC 7</b>	<b>72,247,955</b>	-	-	-	-	-	-	<b>3,492,089</b>	<b>61,994,810</b>	<b>2,006,136</b>	-	<b>4,754,920</b>
General government administration of health	HC 7.1	36,133,258	-	-	-	-	-	-	3,492,089	31,556,419	-	-	1,082,750
General government administration of health (except social security funds)	HC 7.1.1	29,096,216	-	-	-	-	-	-	3,492,089	25,285,961	-	-	318,166
Administration, operation and support of social security funds	HC 7.1.2	5,000,311	-	-	-	-	-	-	-	4,235,727	-	-	764,583
<b>Health administration and health insurance private</b>	<b>HC 7.2</b>	<b>32,544,924</b>	-	-	-	-	-	-	-	-	<b>30,436,391</b>	-	<b>2,108,534</b>
Health administration and health insurance: social insurance	HC 7.2.1	30,436,391	-	-	-	-	-	-	-	-	30,436,391	-	-
Health administration and health insurance: other private	HC 7.2.2	2,108,534	-	-	-	-	-	-	-	-	-	-	2,108,534
<b>International Organizations technical assistance on health administration</b>	<b>HC 7.3</b>	<b>3,569,774</b>	-	-	-	-	-	-	-	-	-	<b>2,006,136</b>	<b>1,563,637</b>
<b>HC expenditure not specified by kind</b>	<b>HC.nsk</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Capital formation for health care provider institutions	HC R.1	-	-	-	-	-	-	-	-	-	-	-	-
Education and training of health personnel	HC R.2	-	-	-	-	-	-	-	-	-	-	-	-
Research and development in health	HC R.3	-	-	-	-	-	-	-	-	-	-	-	-
Food, hygiene and drinking-water control	HC R.4	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>		<b>2,041,623,941</b>	<b>683,025,707</b>	<b>353,806,102</b>	<b>12,119,761</b>	<b>317,099,844</b>	<b>362,190,574</b>	<b>909,784,434</b>	<b>6,212,057</b>	<b>63,272,241</b>	<b>10,248,147</b>	<b>6,890,781</b>	<b>0.3%</b>
		<b>100.0%</b>	<b>33.5%</b>	<b>17.3%</b>	<b>0.6%</b>	<b>15.5%</b>	<b>17.7%</b>	<b>44.6%</b>	<b>0.3%</b>	<b>3.1%</b>	<b>0.5%</b>	<b>0.3%</b>	