

National Health Accounts of Georgia 2013 Year

Table 1.1 Total Expenditure on Health, According Financial Source and Financial Agent (GEL)

Financing agents	NHA Codes	Total	FS 1	FS 1.1 (FS1.1.1.1 - FS1.1.2.4)	FS 1.1.1.1	FS 1.1.1.2	FS 1.1.2.1	FS 1.1.2.2	FS 1.1.2.3	FS 1.1.2.4	FS 2	FS 2.2 (FS2.2.1 + FS2.2.2)	FS 2.9	FS 3
			Public Funds	Consolidated budget	Central budget sources	Revenue from external organizations	Tbilisi municipality revenue	Adjara autonomous revenues	Abkhazia autonomous revenues	Other municipality revenues	Non-government sources used on health care	Households funds on health care	All other non government sources	Rest of the world
General government	HF 1	271,087,586	289,122,404	269,122,404	226,269,749	-	27,236,707	9,213,854	167,924	6,234,170	-	-	-	1,965,162
Territorial government	HF 1.1	94,329,901	92,364,739	92,364,739	49,512,083	-	27,236,707	9,213,854	167,924	6,234,170	-	-	-	1,965,162
Central government	HF 1.1.1	51,477,246	49,512,083	49,512,083	49,512,083	-	-	-	-	-	-	-	-	1,965,162
MoHLSA	HF 1.1.1.1	13,359,182	13,359,182	13,359,182	13,359,182	-	-	-	-	-	-	-	-	-
National Center for Disease control and Public Health	HF 1.1.1.4	16,190,968	14,225,805	14,225,805	14,225,805	-	-	-	-	-	-	-	-	1,965,162
Ministry of Defense	HF 1.1.1.6	7,863,190	7,863,190	7,863,190	7,863,190	-	-	-	-	-	-	-	-	-
Ministry of Internal affairs	HF 1.1.1.7	4,933,590	4,933,590	4,933,590	4,933,590	-	-	-	-	-	-	-	-	-
Ministry of Corrections and	HF 1.1.1.10	5,485,803	5,485,803	5,485,803	5,485,803	-	-	-	-	-	-	-	-	-
Department of war veterans	HF 1.1.1.11	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Education	HF 1.1.1.12	-	-	-	-	-	-	-	-	-	-	-	-	-
GPIC	HF 1.1.1.13	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Science and Education	HF 1.1.1.14	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	HF 1.1.1.17	3,644,514	3,644,514	3,644,514	3,644,514	-	-	-	-	-	-	-	-	-
State/provincial government	HF 1.1.2	42,852,655	42,852,655	42,852,655	-	27,236,707	9,213,854	167,924	6,234,170	-	-	-	-	-
Tbilisi city department of Social Assistance and Culture	HF 1.1.2.1	27,236,707	27,236,707	27,236,707	-	27,236,707	-	-	-	-	-	-	-	-
Adjara MoHLSA	HF 1.1.2.2	9,213,854	9,213,854	9,213,854	-	-	9,213,854	-	-	-	-	-	-	-
Aphkazia MoHLSA	HF 1.1.2.3	167,924	167,924	167,924	-	-	-	167,924	-	-	-	-	-	-
Other municipality health departments	HF 1.1.2.4	6,234,170	6,234,170	6,234,170	-	-	-	-	6,234,170	-	-	-	-	-
HESPA	HF 1.2	176,757,865	176,757,865	176,757,865	176,757,865	-	-	-	-	-	-	-	-	-
Private sector	HF 2	1,934,294,271	278,806,584	278,806,584	261,593,218	17,213,366	-	-	-	-	1,655,487,687	1,655,487,687	-	-
Other private insurance	HF 2.2	360,076,642	261,593,218	261,593,218	261,593,218	-	-	-	-	-	98,483,424	98,483,424	-	-
Private households, out-of pocket expenditure	HF 2.3	1,567,004,263	-	-	-	-	-	-	-	-	1,567,004,263	1,567,004,263	-	-
Non profit Institutions serving households	HF 2.4	17,213,366	-	17,213,366	-	17,213,366	-	-	-	-	-	-	-	-
Private Funds and corporations	HF 2.5	-	-	-	-	-	-	-	-	-	-	-	-	-
Rest of the world	HF 3	48,919,375	-	-	-	-	-	-	-	-	-	-	-	48,919,375
Total		2,254,301,212	547,928,988	547,928,988	487,862,967	17,213,366	27,236,707	9,213,854	167,924	6,234,170	1,655,487,687	1,655,487,687	-	50,884,538
		100.0%	24.3%	24.3%	21.6%	0.8%	1.2%	0.4%	0.0%	0.3%	73.4%	73.4%	-	2.3%

National Health Accounts of Georgia 2013 Year

Table 2.1 Total Expenditure on Health, According Financial Agent and Provider (GEL)

Table 2.1 - Page #1		Total	HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF 2.5.2	HF 3
Health care by provider	NHA codes		Government Sector	Government owned entities and organizations on central level	Government owned entities and organizations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out-of-pocket payments	Other private firms and corporations	Rest of the world
Hospitals	HP 1	825,813,503	154,814,183	13,520,185	10,986,553	130,107,464	646,769,758	214,978,338	419,563,571	-	24,429,582
General Hospitals	HP 1.1	347,401,923	69,393,039	10,759,337	7,269,281	51,364,421	276,363,412	35,665,695	240,687,718	-	1,655,472
Mental health and substance abuse hospitals	HP 1.2	15,990,418	15,499,310	72,235	205,509	15,221,565	270,168	-	-	-	220,940
Speciality (other than mental health and substance abuse hospitals)	HP 1.3	462,421,162	69,721,833	2,688,593	3,511,763	63,521,478	370,146,178	179,312,643	178,875,854	-	22,553,150
Maternity houses	HP 1.3.1	71,347,906	6,689,913	-	546,099	6,143,815	64,657,993	15,099,452	49,558,541	-	-
Children's hospitals	HP 1.3.2	22,798,458	6,631,937	162,493	19,560	6,449,884	16,166,521	2,694,296	13,472,225	-	-
Oncology hospitals	HP 1.3.3	66,426,271	14,074,177	918,798	1,742,615	11,412,764	31,231,282	26,042,291	5,188,991	-	21,120,812
Tuberculosis hospitals	HP 1.3.4	17,829,116	9,014,260	1,075,002	-	7,939,258	8,332,354	-	1,924,604	-	482,502
Infection	HP 1.3.5	14,416,373	4,100,673	223,820	18,309	3,858,544	9,365,863	949,087	2,866,846	-	949,836
Cardiological clinics	HP 1.3.6	11,773,164	4,709,463	-	970,827	3,738,636	7,063,700	7,063,700	-	-	-
Ophthalmological clinics	HP 1.3.7	1,352,192	723,271	-	29,963	693,308	628,921	-	-	-	-
Urological clinics	HP 1.3.8	5,141,769	4,140,637	-	159,124	3,981,513	1,001,132	1,001,132	-	-	-
Other hospitals	HP 1.3.9	251,335,914	19,637,502	308,480	25,266	19,303,757	231,698,412	125,833,764	105,864,648	-	-
Providers of ambulatory health care	HP 3	452,766,502	72,042,829	1,100,247	31,840,852	39,101,529	368,582,317	113,955,643	254,528,818	-	12,131,556
Offices of physicians	HP 3.1	16,910,848	7,287,830	-	-	7,287,830	9,623,018	-	9,623,018	-	-
Offices of dentists	HP 3.2	30,525,348	-	-	-	-	30,525,348	693,993	29,831,355	-	-
Out-patient care centers	HP 3.4	254,803,376	22,504,027	283,246	6,660,852	15,559,929	228,804,382	99,374,794	129,429,588	-	3,494,987
Out-patient mental health and substance abuse centers	HP 3.4.2	2,449,990	2,449,990	-	-	2,449,990	-	-	-	-	-
All other outpatient multi-specialty and cooperative service centers	HP 3.4.5	147,478,263	16,225,884	-	6,650,894	9,574,990	131,130,752	99,374,794	31,755,958	-	121,627
Polyclinics	HP 3.4.6	78,483,504	1,980,514	283,246	9,959	1,687,309	76,502,991	-	76,502,991	-	-
Adults Polyclinics	HP 3.4.6.1	-	-	-	-	-	-	-	-	-	-
Children's Polyclinics	HP 3.4.6.2	-	-	-	-	-	-	-	-	-	-
Multiprofile Polyclinics	HP 3.4.6.3	78,483,504	1,980,514	283,246	9,959	1,687,309	76,502,991	-	76,502,991	-	-
Women consultations	HP 3.4.7	15,646,436	249,608	-	-	249,608	15,396,828	-	15,396,828	-	-
Tuberculosis dispensers	HP 3.4.8	310,378	310,378	-	-	310,378	-	-	-	-	-
All other outpatient community and other integrated care centers	HP 3.4.9	10,434,804	1,287,654	-	-	1,287,654	5,773,811	-	5,773,811	-	3,373,339
Medical centers and diagnostic laboratories	HP 3.5	82,869,144	2,076,327	-	-	2,076,327	72,673,828	10,124,013	62,549,615	-	8,119,190
Providers of home health care services	HP 3.6	23,229,347	-	-	-	-	22,711,947	-	22,614,092	-	817,400
Other providers of ambulatory health care	HP 3.9	44,416,440	40,174,445	817,001	25,180,000	14,177,444	4,243,994	3,762,844	481,151	-	-
Ambulance services	HP 3.9.1	42,364,213	38,120,219	-	25,180,000	12,940,219	4,243,994	3,762,844	481,151	-	-
Blood and organ banks	HP 3.9.2	817,001	817,001	817,001	-	-	-	-	-	-	-

Table 2.1 - Page #2

Health care by provider		NHA codes	Total	HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF 2.5.2	HF 3
				Government Sector	Government owned entities and corporations on central level	Government owned entities and corporations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out-of- pocket payments	Other private firms and corporations	Rest of the world
Retail sale and other providers of medical goods	HP 4	923,731,878	22,375,788	18,679,951	17,490	3,678,347	901,355,889	15,320,364	882,911,873	-	-	-
Dispensing chemists = Pharmacies	HP 4.1	908,208,639	19,382,672	18,679,951	-	682,721	888,845,966	15,320,364	870,401,950	-	-	-
Retail sale and other suppliers of hearing aids	HP 4.3	2,995,828	2,995,828	-	-	2,995,626	-	-	-	-	-	-
Provision and administration of public health programmes	HP 5	7,910,064	6,579,256	6,579,256	-	-	-	-	-	-	-	1,330,808
Rayon PHD	HP 5.2	440,862	440,862	440,862	-	-	-	-	-	-	-	-
NCDCPH	HP 5.3	7,469,201	6,138,394	6,138,394	-	-	-	-	-	-	-	1,330,808
General health administration and insurance	HP 6	33,760,438	15,189,562	11,911,477	7,760	3,870,325	17,588,307	15,822,297	-	-	-	984,570
Government administration of health	HP 6.1	2,573,356	2,573,356	2,573,356	-	-	-	-	-	-	-	-
Ministry of health labor and social affairs of Georgia	HP 6.1.1	2,573,356	2,573,356	2,573,356	-	-	-	-	-	-	-	-
HESPA	HP 6.2	3,870,325	3,870,325	-	-	3,870,325	-	-	-	-	-	-
Other (private) insurance	HP 6.4	15,822,297	-	-	-	-	15,822,297	15,822,297	-	-	-	-
All providers of health care administration	HP 6.9	11,494,461	8,745,881	8,738,121	7,760	-	1,764,010	-	-	-	-	984,570
Other Industries (rest of the economy)	HP 7	7,214,888	-	-	-	-	-	-	-	-	-	7,214,888
All other industries as secondary producers of health care	HP 7.9	7,214,888	-	-	-	-	-	-	-	-	-	7,214,888
Other institutions	HP 8	3,114,143	286,149	286,149	-	-	-	-	-	-	-	2,827,994
Research Institutions	HP 8.1	286,731	286,731	286,731	-	-	-	-	-	-	-	-
Education and Training institutions	HP 8.2	-	-	-	-	-	-	-	-	-	-	-
Other institution providing health related services	HP 8.9	2,847,412	19,418	19,418	-	-	-	-	-	-	-	2,827,994
Rest of the world	HP 9	-	-	-	-	-	-	-	-	-	-	-
Total		2,254,301,212	271,087,566	51,477,246	42,852,655	176,757,665	1,934,294,271	360,076,642	1,557,004,263	-	-	48,919,375
		100.0%	12.0%	2.3%	1.9%	7.8%	85.8%	16.0%	69.1%	-	-	2.2%

Table 3.1 - Page #2

Health care by function		NHA codes	Total	HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF 2.5.2	HF 3
				Government Sector	Government owned entities and organizations on central level	Government owned entities and organizations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out-of- pocket payments	Other private firms and corporations	Rest of the world
Ancillary services to medical care	HC 4	201,316,200	43,647,279	1,599,603	25,267,383	16,780,293	157,498,122	32,605,939	124,618,079	-	-	170,799
Clinical laboratory	HC 4.1	57,877,814	1,615,946	1,285,323	-	330,623	56,091,069	12,994,536	42,822,429	-	-	170,799
Diagnostic imaging	HC 4.2	56,337,468	2,477,989	314,280	87,383	2,076,327	53,859,479	15,848,559	38,010,920	-	-	-
Patient transport and emergency rescue	HC 4.3	43,797,338	39,553,344	-	25,180,000	14,373,344	4,243,994	3,762,844	481,151	-	-	-
All other miscellaneous ancillary services	HC 4.9	43,303,580	-	-	-	-	43,303,580	-	43,303,580	-	-	-
Medical goods dispensed to outpatients	HC 5	1,002,063,455	12,000,735	4,698,990	22,289	7,279,456	967,331,167	15,320,364	942,574,583	-	-	22,731,552
Pharmaceuticals and other medical nondurables	HC 5.1	994,723,886	7,022,586	2,917,237	4,799	4,100,551	966,681,461	15,320,364	942,574,583	-	-	21,019,838
Therapeutically appliances and other medical durables	HC 5.2	7,339,569	4,978,149	1,781,754	17,490	3,178,905	649,706	-	-	-	-	1,711,714
Prevention and public health services	HC 6	46,168,110	16,854,914	8,822,095	665,493	7,367,326	5,862,362	-	-	-	-	23,450,835
Maternal and child health; family planning and counseling	HC 6.1	5,410,530	-	-	-	-	-	-	-	-	-	5,410,530
Maternal health	HC 6.1.1	-	-	-	-	-	-	-	-	-	-	-
Reproductive health services	HC 6.1.4	5,410,530	-	-	-	-	-	-	-	-	-	5,410,530
Prevention of communicable diseases	HC 6.3	21,606,168	8,820,251	6,633,077	404,400	1,782,774	5,371,009	-	-	-	-	7,414,908
Immunization	HC 6.3.1	5,951,245	5,623,249	5,592,256	-	30,993	-	-	-	-	-	327,996
STDs	HC 6.3.2	-	-	-	-	-	-	-	-	-	-	-
HIV/AIDS	HC 6.3.3	13,054,643	1,975,600	223,820	-	1,751,781	5,275,827	-	-	-	-	5,803,216
Blud Safety	HC 6.3.4	817,001	817,001	817,001	-	-	-	-	-	-	-	-
Others not elsewhere classified	HC 6.3.5	1,783,279	404,400	-	404,400	-	95,182	-	-	-	-	1,283,697
Prevention of noncommunicable diseases	HC 6.4	16,190,212	7,222,368	1,432,306	205,509	5,584,553	-	-	-	-	-	8,967,844
Prevention of oncological diseases	HC 6.4.1	8,759,057	889,098	889,098	-	-	-	-	-	-	-	7,869,959
Drug abuse prevention	HC 6.4.2	5,882,601	5,062,378	-	205,509	4,856,869	-	-	-	-	-	820,223
Other non infection diseases	HC 6.4.4	1,548,554	1,270,892	543,208	-	727,684	-	-	-	-	-	277,662
Occupational health care	HC 6.5	266,731	266,731	266,731	-	-	-	-	-	-	-	-
All other miscellaneous public health services	HC 6.9	2,694,470	545,564	489,980	55,584	-	491,353	-	-	-	-	1,657,553
Health administration and health insurance	HC 7	40,363,950	21,566,959	17,688,874	7,760	3,870,325	17,094,954	15,822,297	-	-	-	1,702,038
General government administration of health of health (except social security funds)	HC 7.1	23,772,944	21,566,959	17,688,874	7,760	3,870,325	1,272,657	-	-	-	-	933,328
Administration, operation and support of social security funds	HC 7.1.1	19,894,859	17,688,874	17,688,874	-	-	1,272,657	-	-	-	-	933,328
Health administration and health insurance private	HC 7.1.2	3,870,325	3,870,325	-	-	3,870,325	-	-	-	-	-	-
Health administration and health insurance private	HC 7.2	16,591,006	-	-	-	-	15,822,297	15,822,297	-	-	-	768,710
Health administration and health insurance: social insurance	HC 7.2.1	15,822,297	-	-	-	-	15,822,297	15,822,297	-	-	-	-
Health administration and health insurance: other private	HC 7.2.2	768,710	-	-	-	-	-	-	-	-	-	768,710
International Organizations technical assistance on health administration	HC 7.3	-	-	-	-	-	-	-	-	-	-	-
HC expenditure not specified by kind	HC.nsk	-	-	-	-	-	-	-	-	-	-	-
Capital formation for health care provider institutions	HC R.1	-	-	-	-	-	-	-	-	-	-	-
Education and training of health personnel	HC R.2	-	-	-	-	-	-	-	-	-	-	-
Research and development in health	HC R.3	-	-	-	-	-	-	-	-	-	-	-
Food, hygiene and drinking-water control	HC R.4	-	-	-	-	-	-	-	-	-	-	-
Total		2,254,301,212	271,087,566	51,477,246	42,852,655	176,757,665	1,934,294,271	360,076,642	1,557,004,263	-	-	48,919,375
		100.0%	12.0%	2.3%	1.9%	7.8%	85.8%	16.0%	69.1%	-	-	2.2%
		2,254,301,212	271,087,566	51,477,246	42,852,655	176,757,665	1,934,294,271	360,076,642	1,557,004,263	-	-	48,919,375

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Table 4.1 Total Expenditure on Health, According Provider and Function (GEL)

Table 4.1 - Page #1		Total	HP1 (HP1.1+HP1.2)	HP1.1	HP1.2	HP 1.3 (HP1.3.1 - HP1.3.9)	HP3 (HP3.1+ HP3.9)	HP4 (HP4.1+ HP4.4)	HP5 (HP5.1+ HP5.3)	HP6 (HP6.1.1+ HP6.9)	HP7	HP 8 (HP8.1+HP8.9)
Health care by function	NHA Codes		Hospitals	General Hospitals	Mental health and substance abuse hospitals	Specialised hospitals	Providers of ambulatory health care	Retail sale and other providers of medical goods	Provision and administration of public health program	General health administration and insurance	Other industries (rest of the economy)	Institutions Providing Health related services
Services of curative care	HC 1	963,309,722	676,665,885	291,612,960	10,634,864	374,218,061	272,489,955	14,163,882	-	-	-	-
In-patient Curative care	HC 1.1	480,745,923	469,960,097	167,775,982	9,400,580	292,783,535	-	10,785,826	-	-	-	-
<i>Surgery</i>	HC 1.1.1	85,322,451	85,322,451	22,809,539	-	62,512,912	-	-	-	-	-	-
Cardiosurgery	HC 1.1.1.1	11,708,320	11,708,320	-	-	11,708,320	-	-	-	-	-	-
Neurosurgery	HC 1.1.1.2	-	-	-	-	-	-	-	-	-	-	-
Angiology	HC 1.1.1.3	-	-	-	-	-	-	-	-	-	-	-
Otorhinolaryngology	HC 1.1.1.4	148,076	148,076	73,020	-	75,057	-	-	-	-	-	-
Ophthalmology	HC 1.1.1.5	1,352,192	1,352,192	-	-	1,352,192	-	-	-	-	-	-
Orthopedy/Traumatology	HC 1.1.1.6	741,048	741,048	17,104	-	723,944	-	-	-	-	-	-
Urology	HC 1.1.1.7	1,818,040	1,818,040	335,761	-	1,482,279	-	-	-	-	-	-
Combustology	HC 1.1.1.8	346,054	346,054	-	-	346,054	-	-	-	-	-	-
Other surgical services	HC 1.1.1.9	69,208,720	69,208,720	22,383,655	-	46,825,066	-	-	-	-	-	-
<i>Therapy</i>	HC 1.1.2	60,503,518	60,503,518	47,989,910	-	12,513,609	-	-	-	-	-	-
Respiratory system diseases	HC 1.1.2.1	1,646,997	1,646,997	-	-	1,646,997	-	-	-	-	-	-
Alergology	HC 1.1.2.2	-	-	-	-	-	-	-	-	-	-	-
Endocrinology	HC 1.1.2.3	5,817,173	5,817,173	-	-	5,817,173	-	-	-	-	-	-
Nefrology	HC 1.1.2.4	-	-	-	-	-	-	-	-	-	-	-
Hematology	HC 1.1.2.5	848,031	848,031	-	-	848,031	-	-	-	-	-	-
Neurology	HC 1.1.2.6	1,321,983	1,321,983	429,970	-	892,013	-	-	-	-	-	-
Gastroenterology	HC 1.1.2.7	1,051,459	1,051,459	-	-	1,051,459	-	-	-	-	-	-
Other therapeutical services	HC 1.1.2.9	47,899,926	47,899,926	47,559,939	-	339,986	-	-	-	-	-	-
<i>OB/GYN</i>	HC 1.1.3	60,401,522	60,401,522	1,031,918	-	59,369,604	-	-	-	-	-	-
Obstetrics	HC 1.1.3.1	41,951,046	41,951,046	911,635	-	41,039,411	-	-	-	-	-	-
Gynecology	HC 1.1.3.2	18,450,476	18,450,476	120,283	-	18,330,193	-	-	-	-	-	-
<i>Oncology</i>	HC 1.1.4	33,822,087	33,822,087	155,963	-	33,666,124	-	-	-	-	-	-
<i>Tuberculoses</i>	HC 1.1.5	833,502	833,502	-	-	833,502	-	-	-	-	-	-
<i>Infection</i>	HC 1.1.6	17,632,513	6,846,687	603,978	-	6,242,708	-	10,785,826	-	-	-	-
HIV/AIDS	HC 1.1.6.1	11,948,712	1,162,886	-	-	1,162,886	-	10,785,826	-	-	-	-
Other Infection diseases	HC 1.1.6.3	5,683,801	5,683,801	603,978	-	5,079,823	-	-	-	-	-	-
<i>Mental health</i>	HC 1.1.7	10,373,682	10,373,682	973,102	9,400,580	-	-	-	-	-	-	-
<i>Pediatrics</i>	HC 1.1.8	10,273,282	10,273,282	77,819	-	10,195,463	-	-	-	-	-	-
<i>Other</i>	HC 1.1.9	201,583,366	201,583,366	94,133,753	-	107,449,614	-	-	-	-	-	-
Day cases of curative care	HC 1.2	10,049,755	10,049,755	5,779,482	-	4,270,273	-	-	-	-	-	-
<i>Dialyze</i>	HC 1.2.1	10,049,755	10,049,755	5,779,482	-	4,270,273	-	-	-	-	-	-
Out-patient curative care	HC 1.3	453,133,903	196,656,032	118,257,495	1,234,284	77,164,253	253,109,815	3,368,056	-	-	-	-
<i>Basic medical and diagnostic services</i>	HC 1.3.1	159,397,872	3,797,730	3,797,730	-	-	155,600,142	-	-	-	-	-
<i>Out-patient dental care</i>	HC 1.3.2	26,676,141	-	-	-	-	26,676,141	-	-	-	-	-
<i>All other specialised health care</i>	HC 1.3.3	143,591,375	79,787,845	1,389,308	1,234,284	77,164,253	63,803,530	-	-	-	-	-
Out-patient mental health	HC 1.3.3.1	3,745,722	1,234,284	-	1,234,284	-	2,511,438	-	-	-	-	-
Tuberculoses	HC 1.3.3.2	9,238,268	8,861,840	109,600	-	8,752,239	376,428	-	-	-	-	-
Pregnancy consultations	HC 1.3.3.3	20,153,176	8,317,561	516,921	-	7,800,639	11,835,616	-	-	-	-	-
Oncology	HC 1.3.3.4	8,377,563	8,377,563	762,786	-	7,614,777	-	-	-	-	-	-
Other specialised out patient services	HC 1.3.3.9	102,076,646	52,996,597	-	-	52,996,597	49,080,049	-	-	-	-	-
<i>All other out-patient curative care</i>	HC 1.3.9	123,468,516	113,070,458	113,070,458	-	-	7,030,002	3,368,056	-	-	-	-
Services of curative home care	HC 1.4	19,380,140	-	-	-	-	19,380,140	-	-	-	-	-
Services of rehabilitation care	HC 2	1,079,775	3,734	3,734	-	-	1,076,040	-	-	-	-	-
In-patient rehabilitation care	HC 2.1	3,734	3,734	3,734	-	-	-	-	-	-	-	-
Outpatient rehabilitation care	HC 2.3	78,083	-	-	-	-	78,083	-	-	-	-	-

Table 4.1 - Page #2

Health care by function		NHA Codes	Total	HP1 (HP1.1+HP1.2)	HP1.1	HP1.2	HP 1.3 (HP1.3.1 - HP1.3.9)	HP3 (HP3.1+ HP3.2)	HP4 (HP4.1+ HP4.4)	HP5	HP6 (HP6.1.1+ HP6.9)	HP7	HP 8 (HP8.1+HP8.9)
				Hospitals	General Hospitals	Mental health and substance abuse hospitals	Specialised hospitals	Providers of ambulatory health care	Retail sale and other providers of medical goods	Provision and administration of public health program	General health administration and insurance	Other industries (rest of the economy)	Institutions Providing Health related services
Ancillary services to medical care	HC 4		201,316,200	65,087,454	31,234,170	-	33,853,284	136,228,746	-	-	-	-	-
Clinical laboratory	HC 4.1		57,877,814	18,535,054	7,774,153	-	10,760,901	39,342,780	-	-	-	-	-
Diagnostic imaging	HC 4.2		56,337,468	35,496,257	17,719,989	-	17,776,268	20,841,211	-	-	-	-	-
Patient transport and emergency rescue	HC 4.3		43,797,338	1,433,125	1,409,670	-	23,455	42,364,213	-	-	-	-	-
All other miscellaneous ancillary services	HC 4.9		43,303,580	9,623,018	4,330,358	-	5,292,660	33,680,562	-	-	-	-	-
Medical goods dispensed to outpatients	HC 5		1,002,063,455	66,574,471	22,064,274	-	44,510,197	29,538,282	903,965,539	1,965,162	-	-	-
Pharmaceuticals and other medical nondurables	HC 5.1		994,723,886	64,213,051	20,632,031	-	43,581,020	29,355,003	900,808,636	347,196	-	-	-
Therapeutic appliances and other medical goods	HC 5.2		7,339,569	2,361,420	1,432,243	-	929,177	183,279	3,176,903	1,617,966	-	-	-
Prevention and public health services	HC 6		46,168,110	15,277,792	82,618	5,355,554	9,839,620	13,423,478	5,592,256	1,771,870	542,595	7,214,886	2,345,493
Maternal and child health; family planning and counseling	HC 6.1		5,410,530	-	-	-	3,351,245	-	-	-	-	-	2,059,284
Reproductive health services	HC 6.1.4		5,410,530	-	-	-	3,351,245	-	-	-	-	-	2,059,284
Prevention of communicable diseases	HC 6.3		21,606,168	8,177,526	36,993	-	8,140,533	1,773,948	5,592,256	1,053,146	51,242	4,958,050	-
Immunization	HC 6.3.1		5,951,245	30,993	30,993	-	-	-	5,592,256	327,996	-	-	-
STDs	HC 6.3.2		-	-	-	-	-	-	-	-	-	-	-
HIV/AIDS	HC 6.3.3		13,054,643	8,045,351	-	-	8,045,351	-	-	-	51,242	4,958,050	-
Blud Safety	HC 6.3.4		817,001	-	-	-	817,001	-	-	-	-	-	-
Others not elsewhere classified	HC 6.3.5		1,783,279	101,182	6,000	-	95,182	956,947	-	725,150	-	-	-
Prevention of noncommunicable diseases	HC 6.4		16,190,212	7,024,941	-	5,355,554	1,669,387	8,288,327	-	277,662	-	599,283	-
Prevention of oncological diseases	HC 6.4.1		8,759,057	1,198,414	-	-	1,198,414	7,560,643	-	-	-	-	-
Drug abuse prevention	HC 6.4.2		5,882,601	5,283,318	-	5,283,318	-	-	-	-	-	599,283	-
Other non infection diseases	HC 6.4.4		1,548,554	543,208	-	72,235	470,973	727,684	-	277,662	-	-	-
Occupational health care	HC 6.5		266,731	-	-	-	-	-	-	-	-	-	266,731
All other miscellaneous public health services	HC 6.9		2,694,470	75,325	45,625	-	29,700	9,959	-	440,862	491,353	1,657,553	19,418
Health administration and health insurance	HC 7		40,363,950	2,204,166	2,204,166	-	-	-	-	4,173,231	33,217,843	-	768,710
General government administration of health	HC 7.1		23,772,944	2,204,166	2,204,166	-	-	-	-	4,173,231	17,395,547	-	-
General government administration of health (except social security funds)	HC 7.1.1		19,894,859	2,204,166	2,204,166	-	-	-	-	4,173,231	13,517,462	-	-
Administration, operation and support of social security funds	HC 7.1.2		3,870,325	-	-	-	-	-	-	-	3,870,325	-	-
Health administration and health insurance private	HC 7.2		16,591,006	-	-	-	-	-	-	-	15,822,297	-	768,710
Health administration and health insurance: social insurance	HC 7.2.1		15,822,297	-	-	-	-	-	-	-	15,822,297	-	-
Health administration and health insurance: other private	HC 7.2.2		768,710	-	-	-	-	-	-	-	-	-	768,710
International Organizations technical assistance on health administration	HC 7.3		-	-	-	-	-	-	-	-	-	-	-
HC expenditure not specified by kind	HC.nsk		-	-	-	-	-	-	-	-	-	-	-
Capital formation for health care provider institutions	HC R.1		-	-	-	-	-	-	-	-	-	-	-
Education and training of health personnel	HC R.2		-	-	-	-	-	-	-	-	-	-	-
Research and development in health	HC R.3		-	-	-	-	-	-	-	-	-	-	-
Food, hygiene and drinking-water control	HC R.4		-	-	-	-	-	-	-	-	-	-	-
Total			2,254,301,212	825,813,503	347,401,923	15,990,418	462,421,162	452,756,502	923,731,678	7,910,064	33,760,438	7,214,886	3,114,143
			100.0%	36.6%	15.4%	0.7%	20.5%	20.1%	41.0%	0.4%	1.5%	0.3%	0.1%