

National Health Accounts of Georgia 2015 Year

Table 1.1 Total Expenditure on Health, According Financial Source and Financial Agent (GEL)

Financing agents	NHA Codes	Total	FS 1	FS 1.1 (FS1.1.1.1 - FS1.1.2.4)	FS 1.1.1.1	FS 1.1.1.2	FS 1.1.2.1	FS 1.1.2.2	FS 1.1.2.3	FS 1.1.2.4	FS 2	FS 2.2 (FS2.2.1 + FS2.2.2)	FS 2.9	FS 3
			Public Funds	Consolidated budget	Central budget sources	Revenue from external organizations	Tbilisi municipality revenue	Adjara autonomous revenues	Abkhazia autonomous revenues	Other municipality revenues	Non-government sources used on health care	Households funds on health care	All other non government sources	Rest of the world
General government	HF 1	880,341,913	880,341,913	880,341,913	811,566,116	17,970,529	31,686,445	11,843,078	225,177	7,050,567	-	-	-	-
Territorial government	HF 1.1	119,298,475	119,298,475	119,298,475	50,522,678	17,970,529	31,686,445	11,843,078	225,177	7,050,567	-	-	-	-
Central government	HF 1.1.1	68,493,207	68,493,207	68,493,207	50,522,678	17,970,529	-	-	-	-	-	-	-	-
MoHLSA	HF 1.1.1.1	2,852,500	2,852,500	2,852,500	-	-	-	-	-	-	-	-	-	-
National Center for Disease control and Public Health	HF 1.1.1.4	39,963,194	39,963,194	39,963,194	21,992,664	17,970,529	-	-	-	-	-	-	-	-
Ministry of Defense	HF 1.1.1.6	4,587,892	4,587,892	4,587,892	-	-	-	-	-	-	-	-	-	-
Ministry of Internal affairs	HF 1.1.1.7	4,423,460	4,423,460	4,423,460	-	-	-	-	-	-	-	-	-	-
Ministry of Corrections and	HF 1.1.1.10	11,922,460	11,922,460	11,922,460	-	-	-	-	-	-	-	-	-	-
Department of war veterans	HF 1.1.1.11	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Education	HF 1.1.1.12	-	-	-	-	-	-	-	-	-	-	-	-	-
GPIC	HF 1.1.1.13	-	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Science and Education	HF 1.1.1.14	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	HF 1.1.1.17	4,743,700	4,743,700	4,743,700	4,743,700	-	-	-	-	-	-	-	-	-
State/provincial government	HF 1.1.2	50,805,268	50,805,268	50,805,268	-	-	31,686,445	11,843,078	225,177	7,050,567	-	-	-	-
Tbilisi city department of Social Assistance and Culture	HF 1.1.2.1	31,686,445	31,686,445	31,686,445	-	-	31,686,445	-	-	-	-	-	-	-
Adjara MoHLSA	HF 1.1.2.2	11,843,078	11,843,078	11,843,078	-	-	-	11,843,078	-	-	-	-	-	-
Aphkazia MoHLSA	HF 1.1.2.3	225,177	225,177	225,177	-	-	-	-	225,177	-	-	-	-	-
Other municipality health departments	HF 1.1.2.4	7,050,567	7,050,567	7,050,567	-	-	-	-	-	7,050,567	-	-	-	-
HESPA	HF 1.2	761,043,438	761,043,438	761,043,438	761,043,438	-	-	-	-	-	-	-	-	-
Private sector	HF 2	1,592,551,824	33,612,674	33,612,674	33,612,674	-	-	-	-	-	1,558,939,150	1,558,939,150	-	-
Other private insurance	HF 2.2	148,737,924	33,612,674	33,612,674	33,612,674	-	-	-	-	-	115,125,250	115,125,250	-	-
Private households, out-of pocket expenditure	HF 2.3	1,443,813,900	-	-	-	-	-	-	-	-	1,443,813,900	1,443,813,900	-	-
Non profit Institutions serving households	HF 2.4	-	-	-	-	-	-	-	-	-	-	-	-	-
Private Funds and corporations	HF 2.5	-	-	-	-	-	-	-	-	-	-	-	-	-
Rest of the world	HF 3	45,798,061	-	-	-	-	-	-	-	-	-	-	-	45,798,061
Total		2,518,691,798	913,954,587	913,954,587	845,178,790	17,970,529	31,686,445	11,843,078	225,177	7,050,567	1,558,939,150	1,558,939,150	-	45,798,061
		100.0%	36.3%	36.3%	33.6%	0.7%	1.3%	0.5%	0.0%	0.3%	61.9%	61.9%	-	1.8%

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Health care by provider		NHA codes	Total	HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF 2.5.2	HF 3
				Government Sector	Government owned entities and organizations on central level	Government owned entities and organizations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out- of-pocket payments	Other private firms and corporations	Rest of the world
Retail sale and other providers of medical goods	HP 4	661,729,840	15,906,268	12,827,042	386,902	2,692,315	645,898,177	18,746,863	626,946,314	-	-	130,405
Dispensing chemists = Pharmacies	HP 4.1	666,763,487	13,237,762	12,827,042	28,406	382,315	642,896,319	18,746,863	623,648,456	-	-	130,405
Retail sale and other suppliers of hearing aids	HP 4.3	348,134	348,134	-	348,134	-	-	-	-	-	-	-
Provision and administration of public health programmes	HP 5	18,360,183	12,650,949	12,650,949	-	-	-	-	-	-	-	5,709,233
Rayon PHD	HP 5.2	415,465	415,465	415,465	-	-	-	-	-	-	-	-
NCDCPH	HP 5.3	17,944,728	12,235,495	12,235,495	-	-	-	-	-	-	-	5,709,233
General health administration and insurance	HP 6	53,918,549	15,040,207	9,967,215	-	5,072,992	38,518,810	38,518,810	-	-	-	359,532
Government administration of health	HP 6.1	2,852,500	2,852,500	2,852,500	-	-	-	-	-	-	-	-
Ministry of health labor and social affairs of Georgia	HP 6.1.1	2,852,500	2,852,500	2,852,500	-	-	-	-	-	-	-	-
HESPA	HP 6.2	5,072,992	5,072,992	-	-	5,072,992	-	-	-	-	-	-
Other (private) insurance	HP 6.4	38,518,810	-	-	-	-	38,518,810	38,518,810	-	-	-	-
All providers of health care administration	HP 6.9	7,474,246	7,114,715	7,114,715	-	-	-	-	-	-	-	359,532
Other industries (rest of the economy)	HP 7	108,727	-	-	-	-	-	-	-	-	-	108,727
All other industries as secondary producers of health care	HP 7.9	108,727	-	-	-	-	-	-	-	-	-	108,727
Other institutions	HP 8	19,215,548	270,000	270,000	-	-	-	-	-	-	-	18,945,548
Research Institutions	HP 8.1	270,000	270,000	270,000	-	-	-	-	-	-	-	-
Education and Training institutions	HP 8.2	-	-	-	-	-	-	-	-	-	-	-
Other institution providing health related services	HP 8.9	18,945,548	-	-	-	-	-	-	-	-	-	18,945,548
Rest of the world	HP 9	-	-	-	-	-	-	-	-	-	-	-
Total		2,518,691,798	880,341,913	68,493,207	50,805,268	761,043,438	1,592,551,824	148,737,924	1,443,813,900	-	-	45,798,061
		100.0%	35.0%	2.7%	2.0%	30.2%	63.2%	5.9%	57.3%			1.8%

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Health care by function		NHA codes	Total	HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF 2.5.2	HF 3
				Government Sector	Government owned entities and organizations on central level	Government owned entities and organizations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out-of- pocket payments	Other private firms and corporations	Rest of the world
Ancillary services to medical care	HC 4	211,586,581	65,095,803	1,796,271	27,915,923	35,383,609	146,479,027	8,086,783	138,392,245	-	11,751	
Clinical laboratory	HC 4.1	88,333,279	1,926,790	1,523,223	-	403,567	86,394,738	6,892,811	79,501,928	-	11,751	
Diagnostic imaging	HC 4.2	55,656,849	3,715,589	273,048	1,117,146	2,325,395	51,941,260	-	51,941,260	-	-	
Patient transport and emergency rescue	HC 4.3	60,647,396	59,453,424	-	26,798,777	32,654,647	1,193,972	1,193,972	-	-	-	
All other miscellaneous ancillary services	HC 4.9	6,949,057	-	-	-	-	6,949,057	-	6,949,057	-	-	
Medical goods dispensed to outpatients	HC 5	954,056,488	20,008,272	11,384,906	412,501	8,210,865	920,004,273	18,746,863	901,257,410	-	14,043,943	
Pharmaceuticals and other medical nondurables	HC 5.1	938,715,465	16,985,061	11,235,456	54,005	5,695,600	920,004,273	18,746,863	901,257,410	-	1,726,130	
Therapeutically appliances and other medical durables	HC 5.2	15,341,023	3,023,210	149,450	358,496	2,515,265	-	-	-	-	12,317,813	
Prevention and public health services	HC 6	55,633,218	30,479,469	17,326,634	3,683,269	9,469,566	-	-	-	-	25,153,749	
Maternal and child health; family planning and counseling	HC 6.1	725,701	-	-	-	-	-	-	-	-	725,701	
Maternal health	HC 6.1.1	47,380	-	-	-	-	-	-	-	-	47,380	
Reproductive health services	HC 6.1.4	678,321	-	-	-	-	-	-	-	-	678,321	
Prevention of communicable diseases	HC 6.3	24,945,008	18,547,348	14,710,296	459,012	3,378,041	-	-	-	-	6,397,659	
Immunization	HC 6.3.1	4,703,418	4,430,820	4,430,820	-	-	-	-	-	-	272,597	
STDs	HC 6.3.2	-	-	-	-	-	-	-	-	-	-	
HIV/AIDS	HC 6.3.3	13,059,797	12,279,198	8,901,157	-	3,378,041	-	-	-	-	780,599	
Blud Safety	HC 6.3.4	1,381,520	1,341,441	1,341,441	-	-	-	-	-	-	40,079	
Others not elsewhere classified	HC 6.3.5	5,800,273	495,889	36,878	459,012	-	-	-	-	-	5,304,383	
Prevention of noncommunicable diseases	HC 6.4	9,813,578	9,542,028	1,577,458	1,873,045	6,091,525	-	-	-	-	271,550	
Prevention of oncological diseases	HC 6.4.1	2,140,092	1,980,208	1,015,608	964,600	-	-	-	-	-	169,884	
Drug abuse prevention	HC 6.4.2	5,549,784	5,536,075	-	323,364	5,212,711	-	-	-	-	13,708	
Other non infection diseases	HC 6.4.4	2,123,702	2,025,745	561,850	585,081	878,814	-	-	-	-	97,958	
Occupational health care	HC 6.5	270,000	270,000	270,000	-	-	-	-	-	-	-	
All other miscellaneous public health services	HC 6.9	19,878,931	2,120,092	768,879	1,351,213	-	-	-	-	-	17,758,839	
Health administration and health insurance	HC 7	67,919,464	28,236,298	23,163,306	-	5,072,992	38,518,810	38,518,810	-	-	1,164,356	
General government administration of health	HC 7.1	28,595,829	28,236,298	23,163,306	-	5,072,992	-	-	-	-	359,532	
General government administration of health (except social security administration, operation and support of social security funds)	HC 7.1.1	23,522,837	23,163,306	23,163,306	-	-	-	-	-	-	359,532	
Health administration and health insurance private	HC 7.1.2	5,072,992	5,072,992	-	-	5,072,992	-	-	-	-	-	
Health administration and health insurance private	HC 7.2	39,323,634	-	-	-	-	38,518,810	38,518,810	-	-	804,824	
Health administration and health insurance: social insurance	HC 7.2.1	-	-	-	-	-	-	-	-	-	-	
Health administration and health insurance: other private	HC 7.2.2	39,323,634	-	-	-	-	38,518,810	38,518,810	-	-	804,824	
International Organizations technical assistance on health administration	HC 7.3	-	-	-	-	-	-	-	-	-	-	
HC expenditure not specified by kind	HC.nsk	-	-	-	-	-	-	-	-	-	-	
Capital formation for health care provider institutions	HC R.1	-	-	-	-	-	-	-	-	-	-	
Education and training of health personnel	HC R.2	-	-	-	-	-	-	-	-	-	-	
Research and development in health	HC R.3	-	-	-	-	-	-	-	-	-	-	
Food, hygiene and drinking-water control	HC R.4	-	-	-	-	-	-	-	-	-	-	
		2,518,691,798	880,341,913	68,493,207	50,805,268	761,043,438	1,592,551,824	148,737,924	1,443,813,900	-	45,798,061	
		100.0%	35.0%	2.7%	2.0%	30.2%	63.2%	5.9%	57.3%	-	1.8%	

Total

| 2,518,691,798

| 880,341,913

68,493,207

50,805,268

761,043,438

1,592,551,824

148,737,924

1,443,813,900

45,798,061

National Health Accounts of Georgia 2015 Year

Table 4.1 Total Expenditure on Health, According Provider and Function (GEL)

Table 4.1 - Page #1		Total	HP1 (HP1.1+HP1.2)	HP1.1	HP1.2	HP 1.3 (HP1.3.1 - HP1.3.9)	HP3 (HP3.1+ HP3.9)	HP4 (HP4.1+ HP4.4)	HP5 (HP5.1+ HP5.3)	HP6 (HP6.1.1+ HP6.9)	HP7	HP 8 (HP8.1+HP8.9)
Health care by function	NHA Codes		Hospitals	General Hospitals	Mental health and substance abuse hospitals	Specialised hospitals	Providers of ambulatory health care	Retail sale and other providers of medical goods	Provision and administration of public health program	General health administration and insurance	Other industries (rest of the economy)	Institutions Providing Health related services
Services of curative care	HC 1	1,227,346,767	889,414,171	474,037,828	13,565,007	401,811,338	337,343,693	588,903	-	-	-	-
In-patient Curative care	HC 1.1	762,703,687	762,703,687	410,167,610	11,104,911	341,431,166	-	-	-	-	-	-
<i>Surgery</i>	HC 1.1.1	137,530,769	137,530,769	25,882,646	-	111,648,123	-	-	-	-	-	-
Cardiosurgery	HC 1.1.1.1	23,652,575	23,652,575	1,280,084	-	22,372,491	-	-	-	-	-	-
Neurosurgery	HC 1.1.1.2	-	-	-	-	-	-	-	-	-	-	-
Angiology	HC 1.1.1.3	-	-	-	-	-	-	-	-	-	-	-
Otorhinolaryngology	HC 1.1.1.4	87,395	87,395	-	-	87,395	-	-	-	-	-	-
Ophthalmology	HC 1.1.1.5	1,669,378	1,669,378	-	-	1,669,378	-	-	-	-	-	-
Orthopedy/Traumatology	HC 1.1.1.6	1,257,604	1,257,604	390,621	-	866,984	-	-	-	-	-	-
Urology	HC 1.1.1.7	2,066,470	2,066,470	364,486	-	1,701,984	-	-	-	-	-	-
Combustology	HC 1.1.1.8	387,566	387,566	-	-	387,566	-	-	-	-	-	-
Other surgical services	HC 1.1.1.9	108,409,781	108,409,781	23,847,455	-	84,562,325	-	-	-	-	-	-
<i>Therapy</i>	HC 1.1.2	315,413,660	315,413,660	299,020,803	-	16,392,857	-	-	-	-	-	-
Respiratory system diseases	HC 1.1.2.1	1,976,241	1,976,241	-	-	1,976,241	-	-	-	-	-	-
Alergology	HC 1.1.2.2	-	-	-	-	-	-	-	-	-	-	-
Endocrinology	HC 1.1.2.3	8,862,533	8,862,533	-	-	8,862,533	-	-	-	-	-	-
Nefrology	HC 1.1.2.4	-	-	-	-	-	-	-	-	-	-	-
Hematology	HC 1.1.2.5	745,783	745,783	-	-	745,783	-	-	-	-	-	-
Neurology	HC 1.1.2.6	1,144,258	1,144,258	108,279	-	1,035,979	-	-	-	-	-	-
Gastroenterology	HC 1.1.2.7	1,261,052	1,261,052	-	-	1,261,052	-	-	-	-	-	-
Other therapeutical services	HC 1.1.2.9	299,282,099	299,282,099	298,912,524	-	369,575	-	-	-	-	-	-
<i>OB/GYN</i>	HC 1.1.3	94,599,382	94,599,382	-	-	92,998,563	-	-	-	-	-	-
Obstetrics	HC 1.1.3.1	75,205,309	75,205,309	1,600,820	-	73,604,490	-	-	-	-	-	-
Gynecology	HC 1.1.3.2	19,394,073	19,394,073	-	-	19,394,073	-	-	-	-	-	-
<i>Oncology</i>	HC 1.1.4	49,825,210	49,825,210	-	-	49,825,210	-	-	-	-	-	-
<i>Tuberculoses</i>	HC 1.1.5	3,623,127	3,623,127	-	-	3,623,127	-	-	-	-	-	-
<i>Infection</i>	HC 1.1.6	21,044,710	21,044,710	1,330,849	-	19,713,861	-	-	-	-	-	-
HIV/AIDS	HC 1.1.6.1	2,080,570	2,080,570	-	-	2,080,570	-	-	-	-	-	-
Other Infection diseases	HC 1.1.6.3	18,964,140	18,964,140	1,330,849	-	17,633,291	-	-	-	-	-	-
<i>Mental health</i>	HC 1.1.7	12,607,591	12,607,591	1,502,680	11,104,911	-	-	-	-	-	-	-
<i>Pediatrics</i>	HC 1.1.8	7,982,851	7,982,851	-	-	7,982,851	-	-	-	-	-	-
<i>Other</i>	HC 1.1.9	120,076,388	120,076,388	80,829,812	-	39,246,576	-	-	-	-	-	-
Day cases of curative care	HC 1.2	29,853,696	29,853,696	7,281,412	-	22,572,284	-	-	-	-	-	-
<i>Dialyze</i>	HC 1.2.1	29,853,696	29,853,696	7,281,412	-	22,572,284	-	-	-	-	-	-
Out-patient curative care	HC 1.3	429,328,532	96,856,787	56,588,805	2,460,095	37,807,887	331,882,842	588,903	-	-	-	-
<i>Basic medical and diagnostic services</i>	HC 1.3.1	127,699,741	13,135,354	4,007,354	-	9,127,999	114,564,387	-	-	-	-	-
<i>Out-patient dental care</i>	HC 1.3.2	84,154,263	-	-	-	-	84,154,263	-	-	-	-	-
<i>All other specialised health care</i>	HC 1.3.3	105,509,960	46,738,315	22,782,950	2,460,095	21,495,270	58,418,304	353,342	-	-	-	-
Out-patient mental health	HC 1.3.3.1	4,009,062	3,072,569	612,473	-	-	936,494	-	-	-	-	-
Tuberculoses	HC 1.3.3.2	10,947,478	10,409,334	1,391,692	-	9,017,642	538,144	-	-	-	-	-
Pregnancy consultations	HC 1.3.3.3	3,171,780	1,947,283	639,406	-	1,307,877	1,224,497	-	-	-	-	-
Oncology	HC 1.3.3.4	3,283,080	3,192,064	57,780	-	3,134,284	91,017	-	-	-	-	-
Other specialised out patient services	HC 1.3.3.9	84,098,559	28,117,065	20,081,598	-	8,035,467	55,628,152	-	-	-	-	-
<i>All other out-patient curative care</i>	HC 1.3.9	111,964,568	36,983,119	29,798,500	-	7,184,619	74,745,888	235,561	-	-	-	-
Services of curative home care	HC 1.4	5,460,852	-	-	-	-	-	-	-	-	-	-
Services of rehabilitation care	HC 2	2,149,280	747,547	747,547	-	-	1,401,733	-	-	-	-	-
In-patient rehabilitation care	HC 2.1	747,547	747,547	747,547	-	-	-	-	-	-	-	-
Outpatient rehabilitation care	HC 2.3	80,374	-	-	-	-	80,374	-	-	-	-	-

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Health care by function		NHA Codes	Total	HP1	HP1.1	HP1.2	HP 1.3	HP3 (HP3.1+	HP4 (HP4.1+	HP5	HP6 (HP6.1.1+	HP7	HP 8
				(HP1.1+HP1.2)			(HP1.3.1 - HP1.3.9)	(HP3.2)	(HP4.4)		(HP6.9)		(HP8.1+HP8.9)
				Hospitals	General Hospitals	Mental health and substance abuse hospitals	Specialised hospitals	Providers of ambulatory health care	Retail sale and other providers of medical goods	Provision and administration of public health program	General health administration and insurance	Other industries (rest of the economy)	Institutions Providing Health related services
Ancillary services to medical care	HC 4		211,586,581	49,780,408	34,998,058	-	14,782,351	161,806,173	-	-	-	-	-
Clinical laboratory	HC 4.1		88,333,279	25,612,448	18,740,667	-	6,871,791	62,720,831	-	-	-	-	-
Diagnostic imaging	HC 4.2		55,656,849	18,127,347	13,855,047	-	4,272,300	37,529,502	-	-	-	-	-
Patient transport and emergency rescue	HC 4.3		60,647,396	4,332,794	1,518,999	-	2,813,795	56,314,602	-	-	-	-	-
All other miscellaneous ancillary services	HC 4.9		6,949,057	1,707,819	883,355	-	824,464	5,241,238	-	-	-	-	-
Medical goods dispensed to outpatients	HC 5		954,056,488	140,328,212	108,183,533	-	32,144,679	157,018,159	656,710,117	-	-	-	-
Pharmaceuticals and other medical nondurables	HC 5.1		938,715,465	127,882,221	95,886,993	-	31,995,229	156,791,623	654,041,621	-	-	-	-
Therapeutic appliances and other medical goods	HC 5.2		15,341,023	12,445,991	12,296,541	-	149,450	226,537	2,668,496	-	-	-	-
Prevention and public health services	HC 6		55,633,218	21,588,680	-	6,134,865	15,453,815	4,644,121	4,430,820	6,268,516	181,629	108,727	18,410,724
Maternal and child health; family planning and counseling	HC 6.1		725,701	-	-	-	-	413,679	-	-	-	-	312,022
Reproductive health services	HC 6.1.4		678,321	-	-	-	-	413,679	-	-	-	-	264,642
Prevention of communicable diseases	HC 6.3		24,945,008	12,883,789	-	-	12,883,789	1,840,532	4,430,820	5,611,276	-	40,621	137,969
Immunization	HC 6.3.1		4,703,418	-	-	-	-	-	4,430,820	272,597	-	-	-
STDs	HC 6.3.2		-	-	-	-	-	-	-	-	-	-	-
HIV/AIDS	HC 6.3.3		13,059,797	12,846,911	-	-	12,846,911	-	-	74,917	-	-	137,969
Blud Safety	HC 6.3.4		1,381,520	-	-	-	-	1,381,520	-	-	-	-	-
Others not elsewhere classified	HC 6.3.5		5,800,273	36,878	-	-	36,878	459,012	-	5,263,762	-	40,621	-
Prevention of noncommunicable diseases	HC 6.4		9,813,578	8,676,923	-	6,134,865	2,542,058	1,038,698	-	97,958	-	-	-
Prevention of oncological diseases	HC 6.4.1		2,140,092	1,980,208	-	-	1,980,208	159,884	-	-	-	-	-
Drug abuse prevention	HC 6.4.2		5,549,784	5,549,784	-	-	5,549,784	-	-	-	-	-	-
Other non infection diseases	HC 6.4.4		2,123,702	1,146,931	-	-	585,081	878,814	-	97,958	-	-	-
Occupational health care	HC 6.5		270,000	-	-	-	-	-	-	-	-	-	270,000
All other miscellaneous public health services	HC 6.9		19,878,981	27,988	-	-	27,988	1,351,213	-	559,282	181,629	68,106	17,690,733
Health administration and health insurance	HC 7		67,919,464	1,286,053	1,286,053	-	-	-	-	12,091,667	53,736,919	-	804,824
General government administration of health	HC 7.1		28,595,829	1,286,053	1,286,053	-	-	-	-	12,091,667	15,218,110	-	-
General government administration of health (except social security funds)	HC 7.1.1		23,522,837	1,286,053	1,286,053	-	-	-	-	12,091,667	10,145,117	-	-
Administration, operation and support of social security funds	HC 7.1.2		5,072,992	-	-	-	-	-	-	-	5,072,992	-	-
Health administration and health insurance private	HC 7.2		39,323,634	-	-	-	-	-	-	-	38,518,810	-	804,824
Health administration and health insurance: social insurance	HC 7.2.1		-	-	-	-	-	-	-	-	-	-	-
Health administration and health insurance: other private	HC 7.2.2		39,323,634	-	-	-	-	-	-	-	38,518,810	-	804,824
International Organizations technical assistance on health administration	HC 7.3		-	-	-	-	-	-	-	-	-	-	-
HC expenditure not specified by kind	HC.nsk		-	-	-	-	-	-	-	-	-	-	-
Capital formation for health care provider institutions	HC R.1		-	-	-	-	-	-	-	-	-	-	-
Education and training of health personnel	HC R.2		-	-	-	-	-	-	-	-	-	-	-
Research and development in health	HC R.3		-	-	-	-	-	-	-	-	-	-	-
Food, hygiene and drinking-water control	HC R.4		-	-	-	-	-	-	-	-	-	-	-
Total			2,518,691,798	1,103,145,071	619,253,017	19,699,871	464,192,182	662,213,880	661,729,840	18,360,183	53,918,549	108,727	19,215,548
			100.0%	43.8%	24.6%	0.8%	18.4%	26.3%	26.3%	0.7%	2.1%	0.0%	0.8%