

National Health Accounts of Georgia 2016 Year

Table 1.1 Total Expenditure on Health, According Financial Source and Financial Agent (GEL)

Financing agents	NHA Codes	Total	FS 1	FS 1.1 (FS1.1.1.1 - FS1.1.2.4)	FS 1.1.1.1	FS 1.1.1.2	FS 1.1.2.1	FS 1.1.2.2	FS 1.1.2.3	FS 1.1.2.4	FS 2	FS 2.2 (FS2.2.1 + FS2.2.2)	FS 3
			Public Funds	Consolidated budget	Central budget sources	Revenue from external organizations	Tbilisi municipality revenue	Adjara autonomous revenues	Abkhazia autonomous revenues	Other municipality revenues	Non-government sources used on health care	Households funds on health care	Rest of the world
General government	HF 1	1,058,479,350	1,058,479,350	1,058,479,350	976,910,673	18,121,336	40,658,691	14,433,800	266,185	8,088,665	-	-	-
Territorial government	HF 1.1	144,484,419	144,484,419	144,484,419	62,915,742	18,121,336	40,658,691	14,433,800	266,185	8,088,665	-	-	-
Central government	HF 1.1.1	81,037,078	81,037,078	81,037,078	62,915,742	18,121,336	-	-	-	-	-	-	-
MoHLSA	HF 1.1.1.1	2,264,009	2,264,009	2,264,009	2,264,009	-	-	-	-	-	-	-	-
National Center for Disease control and Public Health	HF 1.1.1.4	59,057,697	59,057,697	59,057,697	40,936,361	18,121,336	-	-	-	-	-	-	-
Ministry of Defense	HF 1.1.1.6	4,333,742	4,333,742	4,333,742	4,333,742	-	-	-	-	-	-	-	-
Ministry of Internal affairs	HF 1.1.1.7	3,920,602	3,920,602	3,920,602	3,920,602	-	-	-	-	-	-	-	-
Ministry of Corrections and Legal Affairs	HF 1.1.1.10	5,699,625	5,699,625	5,699,625	5,699,625	-	-	-	-	-	-	-	-
Department of war veterans	HF 1.1.1.11	-	-	-	-	-	-	-	-	-	-	-	-
Medical Education	HF 1.1.1.12	-	-	-	-	-	-	-	-	-	-	-	-
GPIC	HF 1.1.1.13	-	-	-	-	-	-	-	-	-	-	-	-
Ministry of Science and Education	HF 1.1.1.14	-	-	-	-	-	-	-	-	-	-	-	-
Other	HF 1.1.1.17	5,761,403	5,761,403	5,761,403	5,761,403	-	-	-	-	-	-	-	-
State/provincial government	HF 1.1.2	63,447,341	63,447,341	63,447,341	-	-	40,658,691	14,433,800	266,185	8,088,665	-	-	-
Tbilisi city department of Social Assistance and Culture	HF 1.1.2.1	40,658,691	40,658,691	40,658,691	-	-	40,658,691	-	-	-	-	-	-
Adjara MoHLSA	HF 1.1.2.2	14,433,800	14,433,800	14,433,800	-	-	-	14,433,800	-	-	-	-	-
Aphkazia MoHLSA	HF 1.1.2.3	266,185	266,185	266,185	-	-	-	-	266,185	-	-	-	-
Other municipality health departments	HF 1.1.2.4	8,088,665	8,088,665	8,088,665	-	-	-	-	-	8,088,665	-	-	-
HESPA	HF 1.2	913,994,931	913,994,931	913,994,931	913,994,931	-	-	-	-	-	-	-	-
Private sector	HF 2	1,759,868,319	9,396,013	9,396,013	9,396,013	-	-	-	-	-	1,750,472,307	1,750,472,307	-
Other private insurance	HF 2.2	169,952,482	9,396,013	9,396,013	9,396,013	-	-	-	-	-	159,556,469	159,556,469	-
Private households, out-of pocket expenditure	HF 2.3	1,590,915,838	-	-	-	-	-	-	-	-	1,590,915,838	1,590,915,838	-
Non profit Institutions serving households	HF 2.4	-	-	-	-	-	-	-	-	-	-	-	-
Private Funds and corporations	HF 2.5	-	-	-	-	-	-	-	-	-	-	-	-
Rest of the world	HF 3	46,503,129	-	-	-	-	-	-	-	-	-	-	46,503,129
Total		2,864,850,798	1,067,875,363	1,067,875,363	986,306,686	18,121,336	40,658,691	14,433,800	266,185	8,088,665	1,750,472,307	1,750,472,307	46,503,129
		100.0%	37.3%	37.3%	34.4%	0.6%	1.4%	0.5%	0.0%	0.3%	61.1%	61.1%	1.6%

National Health Accounts of Georgia 2016 Year

Table 2.1 Total Expenditure on Health, According Financial Agent and Provider (GEL)

Table 2.1 - Page #1		Total	HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF 3
Health care by provider	NHA codes		Government Sector	Government owned entities and organizations on central level	Government owned entities and organizations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out-of- pocket payments	Rest of the world
Hospitals	HP 1	1,340,537,973	774,682,029	34,077,661	40,992,970	699,611,398	523,030,194	68,862,884	454,167,310	42,825,750
General Hospitals	HP 1.1	780,235,088	405,441,654	9,908,761	17,777,458	377,755,435	312,735,680	14,390,907	298,344,773	42,057,755
Mental health and substance abuse hospitals	HP 1.2	22,015,093	22,015,093	-	2,482,119	19,532,973	-	-	-	-
Speciality (other than mental health and substance abuse hospitals)	HP 1.3	558,287,792	347,225,283	24,168,900	20,733,393	302,322,990	210,294,514	54,471,976	155,822,538	767,995
Maternity houses	HP 1.3.1	132,277,062	52,248,479	109,168	601,897	51,537,414	80,028,582	13,611,943	66,416,639	-
Children's hospitals	HP 1.3.2	25,430,797	12,303,881	132,233	741,445	11,430,203	13,126,916	14,023	13,112,893	-
Oncology hospitals	HP 1.3.3	76,914,288	64,130,927	1,163,905	13,421,013	49,546,009	12,783,361	6,731,094	6,052,266	-
Tuberculosis hospitals	HP 1.3.4	20,316,045	18,434,225	6,767,466	6,469	11,660,291	-	-	1,881,819	-
Infection	HP 1.3.5	43,743,003	37,731,784	15,358,772	2,675,597	19,697,415	5,243,224	1,899,430	3,343,794	767,995
Cardiological clinics	HP 1.3.6	28,593,870	25,671,143	-	1,435,003	24,236,140	2,922,727	2,922,727	-	-
Ophthalmological clinics	HP 1.3.7	3,252,835	1,994,161	-	921,328	1,072,833	1,258,674	1,258,674	-	-
Urological clinics	HP 1.3.8	27,313,360	25,309,772	-	884,508	24,425,264	2,003,589	2,003,589	-	-
Other hospitals	HP 1.3.9	200,446,533	109,400,910	637,356	46,133	108,717,421	91,045,623	26,030,496	65,015,127	-
Providers of ambulatory Health care	HP 3	715,530,425	227,682,807	1,619,956	21,973,209	204,089,643	487,847,616	41,921,377	445,926,240	-
Offices of physicians	HP 3.1	47,125,165	19,157,439	-	-	19,157,439	27,967,725	-	27,967,725	-
Offices of dentists	HP 3.2	98,243,936	-	-	-	-	98,243,936	-	98,243,936	-
Out-patient care centers	HP 3.4	456,897,146	163,487,213	-	11,201,569	152,285,644	293,409,933	33,589,114	259,820,819	-
Out-patient mental health and substance abuse centers	HP 3.4.2	800,593	800,593	-	-	800,593	-	-	-	-
All other outpatient multi-specialty and cooperative service centers	HP 3.4.5	313,266,877	148,274,876	-	8,599,368	139,675,508	164,992,001	33,589,114	131,402,887	-
Polyclinics	HP 3.4.6	95,574,173	4,143,720	-	2,602,201	1,541,519	91,430,453	-	91,430,453	-
Adults Polyclinics	HP 3.4.6.1	-	-	-	-	-	-	-	-	-
Children's Polyclinics	HP 3.4.6.2	-	-	-	-	-	-	-	-	-
Multiprofile Polyclinics	HP 3.4.6.3	95,574,173	4,143,720	-	2,602,201	1,541,519	91,430,453	-	91,430,453	-
Women consultations	HP 3.4.7	7,118,388	240,015	-	-	240,015	6,878,373	-	6,878,373	-
Tuberculosis dispensers	HP 3.4.8	329,307	329,307	-	-	329,307	-	-	-	-
All other outpatient community and other integrated care centers	HP 3.4.9	39,807,808	9,698,702	-	-	9,698,702	30,109,106	-	30,109,106	-
Medical centers and diagnostic laboratories	HP 3.5	38,503,587	3,487,405	-	272,098	3,215,308	35,016,181	6,983,566	28,032,616	-
Providers of home health care services	HP 3.6	29,070,861	-	-	-	-	29,070,861	-	29,070,861	-
Other providers of ambulatory health care	HP 3.9	45,689,730	41,550,749	1,619,956	10,499,543	29,431,251	4,138,981	1,348,698	2,790,284	-
Ambulance services	HP 3.9.1	38,976,285	37,627,588	-	9,449,083	28,178,505	1,348,698	1,348,698	-	-
Blood and organ banks	HP 3.9.2	1,619,956	1,619,956	1,619,956	-	-	-	-	-	-

Table 2.1 - Page #2

Health care by provider		NHA codes	Total	HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF 3
				Government Sector	Government owned entities and organizations on central level	Government owned entities and organizations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out- of pocket payments	Rest of the world
Retail sale and other providers of medical goods	HP 4	738,578,878	26,940,339	21,568,488	471,538	4,900,313	711,638,539	20,816,253	690,822,287	-	
Dispensing chemists = Pharmacies	HP 4.1	730,128,069	22,123,387	21,568,488	34,620	520,280	708,004,682	20,816,253	687,188,429	-	
Retail sale and other suppliers of hearing aids	HP 4.3	424,290	424,290	-	424,290	-	-	-	-	-	
Provision and administration of public health programmes	HP 5	17,540,724	13,939,922	13,939,922	-	-	-	-	-	3,600,802	
Rayon PHD	HP 5.2	1,872,982	1,872,982	1,872,982	-	-	-	-	-	-	
NCDCPH	HP 5.3	15,667,742	12,066,940	12,066,940	-	-	-	-	-	3,600,802	
General health administration and insurance	HP 6	52,316,222	14,964,253	9,561,051	9,624	5,393,578	37,351,969	37,351,969	-	-	
Government administration of health	HP 6.1	2,264,009	2,264,009	2,264,009	-	-	-	-	-	-	
Ministry of health labor and social affairs of Georgia	HP 6.1.1	2,264,009	2,264,009	2,264,009	-	-	-	-	-	-	
HESPA	HP 6.2	5,393,578	5,393,578	-	-	5,393,578	-	-	-	-	
Other (private) insurance	HP 6.4	37,351,969	-	-	-	-	37,351,969	37,351,969	-	-	
All providers of health care administration	HP 6.9	7,306,666	7,306,666	7,297,043	9,624	-	-	-	-	-	
Other industries (rest of the economy)	HP 7	-	-	-	-	-	-	-	-	-	
All other industries as secondary producers of health care	HP 7.9	-	-	-	-	-	-	-	-	-	
Other institutions	HP 8	346,577	270,000	270,000	-	-	-	-	-	76,577	
Research Institutions	HP 8.1	270,000	270,000	270,000	-	-	-	-	-	-	
Education and Training institutions	HP 8.2	76,577	-	-	-	-	-	-	-	76,577	
Other institution providing health related services	HP 8.9	-	-	-	-	-	-	-	-	-	
Rest of the world	HP 9	-	-	-	-	-	-	-	-	-	
Total		2,864,850,799	1,058,479,350	81,037,078	63,447,341	913,994,931	1,759,868,320	168,952,482	1,590,915,838	46,503,129	
		100.0%	36.9%	2.8%	2.2%	31.9%	61.4%	5.9%	55.5%	1.6%	

Table 3.1 - Page #2

Health care by function		NHA codes	Total	HF 1	HF 1.1.1 (HF1.1.1.1 - HF1.1.1.17)	HF 1.1.2 (HF1.1.2.1 - HF1.1.2.4)	HF 1.2	HF 2	HF 2.2	HF2.3	HF 3
				Government Sector	Government owned entities and organizations on central level	Government owned entities and organizations on regional level	HESPA	Private sector	Other private insurance companies (not providing social insurance)	Private households, out-of- pocket payments	Rest of the world
Ancillary services to medical care	HC 4	207,521,750	46,697,248	812,071	10,810,609	35,074,567	160,824,502	8,332,263	152,492,239	-	
Clinical laboratory	HC 4.1	95,619,280	1,033,790	638,858	-	394,932	94,585,490	6,983,566	87,601,924	-	
Diagnostic imaging	HC 4.2	81,983,305	4,750,047	173,213	1,361,526	3,215,308	57,233,257	-	57,233,257	-	
Patient transport and emergency rescue	HC 4.3	42,262,108	40,913,411	-	9,449,083	31,464,328	1,348,698	1,348,698	-	-	
All other miscellaneous ancillary services	HC 4.9	7,657,057	-	-	-	-	7,657,057	-	7,657,057	-	
Medical goods dispensed to outpatients	HC 5	1,031,115,669	14,533,357	3,760,338	500,705	10,272,314	1,013,897,624	20,816,253	993,081,371	2,684,688	
Pharmaceuticals and other medical nondurables	HC 5.1	1,025,938,322	9,432,587	3,760,338	63,787	5,608,462	1,013,897,624	20,816,253	993,081,371	2,608,111	
Therapeutically appliances and other medical durables	HC 5.2	5,177,346	5,100,770	-	436,919	4,663,851	-	-	-	76,577	
Prevention and public health services	HC 6	72,963,081	46,060,323	36,315,612	316,331	9,428,380	-	-	-	26,902,759	
Maternal and child health; family planning and counseling	HC 6.1	134,550	109,168	109,168	-	-	-	-	-	25,383	
Maternal health	HC 6.1.1	109,168	109,168	109,168	-	-	-	-	-	-	
Reproductive health services	HC 6.1.4	-	-	-	-	-	-	-	-	-	
Prevention of communicable diseases	HC 6.3	38,550,682	34,899,764	32,079,308	-	2,820,457	-	-	-	3,650,918	
Immunization	HC 6.3.1	18,101,674	17,926,839	17,926,839	-	-	-	-	-	174,835	
STDs	HC 6.3.2	-	-	-	-	-	-	-	-	-	
HIV/AIDS	HC 6.3.3	14,349,109	13,581,114	10,760,657	-	2,820,457	-	-	-	767,995	
Blud Safety	HC 6.3.4	1,619,956	1,619,956	1,619,956	-	-	-	-	-	-	
Others not elsewhere classified	HC 6.3.5	4,479,944	1,771,856	1,771,856	-	-	-	-	-	2,708,088	
Prevention of noncommunicable diseases	HC 6.4	32,028,158	8,857,748	1,933,494	316,331	6,607,923	-	-	-	23,170,410	
Prevention of oncological diseases	HC 6.4.1	23,697,866	1,163,905	1,163,905	-	-	-	-	-	22,533,961	
Drug abuse prevention	HC 6.4.2	6,265,341	6,188,337	-	316,331	5,872,006	-	-	-	77,005	
Other non infection deseases	HC 6.4.4	2,064,950	1,505,507	769,589	-	735,917	-	-	-	559,443	
Occupational health care	HC 6.5	270,000	270,000	270,000	-	-	-	-	-	-	
All other miscellaneous public health services	HC 6.9	1,979,691	1,923,643	1,923,643	-	-	-	-	-	56,048	
Health administration and health insurance	HC 7	64,971,089	27,619,120	22,225,542	-	5,393,578	37,351,969	37,351,969	-	-	
General government administration of health	HC 7.1	27,619,120	27,619,120	22,225,542	-	5,393,578	-	-	-	-	
General government administration of health (except social security funds)	HC 7.1.1	22,225,542	22,225,542	22,225,542	-	-	-	-	-	-	
Administration, operation and support of social security funds	HC 7.1.2	5,393,578	5,393,578	-	-	5,393,578	-	-	-	-	
Health administration and health insurance private	HC 7.2	37,351,969	-	-	-	-	37,351,969	37,351,969	-	-	
Health administration and health insurance: social insurance	HC 7.2.1	-	-	-	-	-	-	-	-	-	
Health administration and health insurance: other private	HC 7.2.2	37,351,969	-	-	-	-	37,351,969	37,351,969	-	-	
International Organizations technical assistance on health administration	HC 7.3	-	-	-	-	-	-	-	-	-	
HC expenditure not specified by kind	HC.nsk	-	-	-	-	-	-	-	-	-	
Capital formation for health care provider institutions	HC R.1	-	-	-	-	-	-	-	-	-	
Education and training of health personnel	HC R.2	-	-	-	-	-	-	-	-	-	
Research and development in health	HC R.3	-	-	-	-	-	-	-	-	-	
Food, hygiene and drinking-water control	HC R.4	-	-	-	-	-	-	-	-	-	
Total		2,864,850,799	1,058,479,350	81,037,078	63,447,341	913,994,931	1,759,868,320	168,952,482	1,590,915,838	46,503,129	
		100.0%	36.9%	2.8%	2.2%	31.9%	61.4%	5.9%	55.5%	1.6%	
		2,864,850,799	1,058,479,350	81,037,078	63,447,341	913,994,931	1,759,868,320	168,952,482	1,590,915,838	46,503,129	

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Table 4.1 Total Expenditure on Health, According Provider and Function (GEL)

<p><i>Table 4.1 - Page #1</i></p> <p>Health care by function</p> <p>NHA Codes</p>		<p>Total</p>	<p>HP1 (HP1.1+HP1.2)</p>	<p>HP1.1</p>	<p>HP1.2</p>	<p>HP 1.3 (HP1.3.1 - HP1.3.9)</p>	<p>HP3 (HP3.1+ HP3.9)</p>	<p>HP4 (HP4.1+ HP4.4)</p>	<p>HP5 (HP5.1+ HP5.3)</p>	<p>HP6 (HP6.1.1+ HP6.9)</p>	<p>HP 8 (HP8.1+HP8.9)</p>
			<p>Hospitals</p>	<p>General Hospitals</p>	<p>Mental health and substance abuse hospitals</p>	<p>Specialised hospitals</p>	<p>Providers of ambulatory Health care</p>	<p>Retail sale and other providers of medical goods</p>	<p>Provision and administration of public health program</p>	<p>General health administration and insurance</p>	<p>Institutions Providing Health related services</p>
Services of curative care	HC 1	1,485,348,747	1,101,302,817	591,044,956	15,826,756	494,431,105	382,820,803	648,903	269,254	306,970	-
In-patient Curative care	HC 1.1	950,702,069	950,692,445	520,311,945	11,388,968	418,991,532	-	-	-	9,624	-
<i>Surgery</i>	HC 1.1.1	179,542,948	179,542,948	37,443,684	-	142,099,264	-	-	-	-	-
Cardiosurgery	HC 1.1.1.1	34,170,950	34,170,950	5,596,576	-	28,574,375	-	-	-	-	-
Neurosurgery	HC 1.1.1.2	-	-	-	-	-	-	-	-	-	-
Angiology	HC 1.1.1.3	-	-	-	-	-	-	-	-	-	-
Othorinolaringology	HC 1.1.1.4	122,708	122,708	-	-	122,708	-	-	-	-	-
Oftalmology	HC 1.1.1.5	3,252,835	3,252,835	-	-	3,252,835	-	-	-	-	-
Orthopedy/Traumatology	HC 1.1.1.6	4,084,189	4,084,189	2,709,610	-	1,374,579	-	-	-	-	-
Urology	HC 1.1.1.7	4,583,733	4,583,733	1,260,233	-	3,323,500	-	-	-	-	-
Combustology	HC 1.1.1.8	1,060,137	1,060,137	524,252	-	535,885	-	-	-	-	-
Other surgical services	HC 1.1.1.9	132,268,396	132,268,396	27,353,014	-	104,915,383	-	-	-	-	-
<i>Therapy</i>	HC 1.1.2	384,232,533	384,232,533	369,437,361	-	14,795,172	-	-	-	-	-
Respiratory system diseases	HC 1.1.2.1	3,854,883	3,854,883	557,565	-	3,297,318	-	-	-	-	-
Alergology	HC 1.1.2.2	-	-	-	-	-	-	-	-	-	-
Endocrinology	HC 1.1.2.3	3,574,044	3,574,044	404,322	-	3,169,722	-	-	-	-	-
Nefrology	HC 1.1.2.4	-	-	-	-	-	-	-	-	-	-
Hematology	HC 1.1.2.5	940,868	940,868	-	-	940,868	-	-	-	-	-
Nevrology	HC 1.1.2.6	1,707,777	1,707,777	103,803	-	1,603,973	-	-	-	-	-
Gastroenterology	HC 1.1.2.7	2,104,309	2,104,309	-	-	2,104,309	-	-	-	-	-
Other theurapeutical servises	HC 1.1.2.9	369,070,470	369,070,470	368,371,671	-	698,799	-	-	-	-	-
<i>OB/GYN</i>	HC 1.1.3	110,844,160	110,844,160	1,556,298	-	109,287,862	-	-	-	-	-
Obstetrics	HC 1.1.3.1	89,473,584	89,473,584	1,556,298	-	87,917,286	-	-	-	-	-
Gynecology	HC 1.1.3.2	21,370,576	21,370,576	-	-	21,370,576	-	-	-	-	-
<i>Oncology</i>	HC 1.1.4	85,870,040	85,870,040	16,915,682	-	68,954,357	-	-	-	-	-
<i>Tuberculoses</i>	HC 1.1.5	977,779	977,779	-	-	977,779	-	-	-	-	-
<i>Infection</i>	HC 1.1.6	30,974,078	30,974,078	1,431,381	-	29,542,697	-	-	-	-	-
HIV/AIDS	HC 1.1.6.1	5,860,581	5,860,581	-	-	5,860,581	-	-	-	-	-
Other Infection diseases	HC 1.1.6.3	25,113,498	25,113,498	1,431,381	-	23,682,117	-	-	-	-	-
<i>Mental health</i>	HC 1.1.7	13,003,824	13,003,824	1,614,855	11,388,968	-	-	-	-	-	-
<i>Pediatrics</i>	HC 1.1.8	9,034,748	9,034,748	-	-	9,034,748	-	-	-	-	-
<i>Other</i>	HC 1.1.9	136,221,959	136,212,335	91,912,682	-	44,299,653	-	-	-	9,624	-
Day cases of curative care	HC 1.2	31,453,139	31,453,139	7,463,279	-	23,989,861	-	-	-	-	-
<i>Dialyze</i>	HC 1.2.1	31,453,139	31,453,139	7,463,279	-	23,989,861	-	-	-	-	-
Out-patient curative care	HC 1.3	497,937,423	119,157,233	63,269,733	4,437,788	51,449,712	377,564,688	648,903	269,254	297,346	-
<i>Basic medical and diagnostic services</i>	HC 1.3.1	141,177,197	16,184,573	6,126,575	-	10,057,999	124,992,623	-	-	-	-
<i>Out-patient dental care</i>	HC 1.3.2	92,728,259	-	-	-	-	92,728,259	-	-	-	-
<i>All other specialised health care</i>	HC 1.3.3	134,449,482	62,221,542	24,308,659	4,437,788	33,475,095	71,271,999	389,342	269,254	297,346	-
Out-patient mental health	HC 1.3.3.1	4,072,782	3,210,701	572,004	2,638,697	-	862,081	-	-	-	-
Tuberculoses	HC 1.3.3.2	18,074,388	17,113,663	914,959	-	16,198,704	394,125	-	269,254	297,346	-
Pregnancy consultations	HC 1.3.3.3	2,700,601	1,608,101	528,033	-	1,080,068	1,092,500	-	-	-	-
Oncology	HC 1.3.3.4	5,520,010	5,214,613	166,065	-	5,048,547	305,397	-	-	-	-
Other specialised out patient services	HC 1.3.3.9	104,081,701	35,074,464	22,127,597	1,799,091	11,147,775	68,617,895	-	-	-	-
<i>All other out-patient curative care</i>	HC 1.3.9	129,582,485	40,751,117	32,834,499	-	7,916,618	88,571,807	259,561	-	-	-
Services of curative home care	HC 1.4	5,256,115	-	-	-	-	5,256,115	-	-	-	-
Services of rehabilitation care	HC 2	2,930,464	911,076	911,076	-	-	2,019,388	-	-	-	-
In-patient rehabilitation care	HC 2.1	911,076	911,076	911,076	-	-	-	-	-	-	-
Outpatient rehabilitation care	HC 2.3	79,743	-	-	-	-	79,743	-	-	-	-

Table 4.1 - Page #2

Health care by function		NHA Codes	Total	HP1	HP1.1	HP1.2	HP 1.3	HP3 (HP3.1+	HP4 (HP4.1+	HP5	HP6 (HP6.1.1+	HP 8
				(HP1.1+HP1.2)			(HP1.3.1 - HP1.3.9)	HP3.2)	HP4.4)		HP6.9)	(HP8.1+HP8.9)
				Hospitals	General Hospitals	Mental health and substance abuse hospitals	Specialised hospitals	Providers of ambulatory Health care	Retail sale and other providers of medical goods	Provision and administration of public health program	General health administration and insurance	Institutions Providing Health related services
Ancillary services to medical care	HC 4		207,521,750	52,238,390	38,043,871	-	14,194,520	155,283,359	-	-	-	-
Clinical laboratory	HC 4.1		95,619,280	27,119,696	20,610,857	-	6,508,839	68,499,584	-	-	-	-
Diagnostic imaging	HC 4.2		61,983,305	19,951,052	15,307,709	-	4,643,343	42,032,252	-	-	-	-
Patient transport and emergency rescue	HC 4.3		42,262,108	3,285,823	1,151,950	-	2,133,873	38,976,285	-	-	-	-
All other miscellaneous ancillary services	HC 4.9		7,657,057	1,881,819	973,355	-	908,464	5,775,238	-	-	-	-
Medical goods dispensed to outpatients	HC 5		1,031,115,689	137,984,954	106,486,413	-	31,498,541	173,051,002	720,003,136	-	-	76,577
Pharmaceuticals and other medical nondurables	HC 5.1		1,025,936,322	137,984,954	106,486,413	-	31,498,541	172,767,184	715,186,184	-	-	-
Therapeutic appliances and other medical goods	HC 5.2		5,177,346	-	-	-	-	283,818	4,816,952	-	-	76,577
Prevention and public health services	HC 6		72,963,081	46,885,925	22,533,961	6,188,337	18,163,627	2,355,873	17,926,839	5,524,445	-	270,000
Maternal and child health; family planning and counseling	HC 6.1		134,550	109,168	-	-	109,168	-	-	25,383	-	-
Reproductive health services	HC 6.1.4		-	-	-	-	-	-	-	-	-	-
Prevention of communicable diseases	HC 6.3		38,550,682	16,120,965	-	-	16,120,965	1,619,956	17,926,839	2,882,923	-	-
Immunization	HC 6.3.1		18,101,674	-	-	-	-	-	17,926,839	174,835	-	-
STDs	HC 6.3.2		-	-	-	-	-	-	-	-	-	-
HIV/AIDS	HC 6.3.3		14,349,109	14,349,109	-	-	14,349,109	-	-	-	-	-
Blood Safety	HC 6.3.4		1,619,956	-	-	-	-	1,619,956	-	-	-	-
Others not elsewhere classified	HC 6.3.5		4,479,944	1,771,856	-	-	1,771,856	-	-	2,708,088	-	-
Prevention of noncommunicable diseases	HC 6.4		32,028,158	30,655,792	22,533,961	6,188,337	1,933,494	735,917	-	636,448	-	-
Prevention of oncological diseases	HC 6.4.1		23,697,866	23,697,866	22,533,961	-	1,163,905	-	-	-	-	-
Drug abuse prevention	HC 6.4.2		6,285,341	6,188,337	-	6,188,337	-	-	-	77,005	-	-
Other non infection diseases	HC 6.4.4		2,064,950	769,589	-	-	769,589	735,917	-	559,443	-	-
Occupational health care	HC 6.5		270,000	-	-	-	-	-	-	-	-	270,000
All other miscellaneous public health services	HC 6.9		1,979,691	-	-	-	-	-	-	1,979,691	-	-
Health administration and health insurance	HC 7		64,971,089	1,214,811	1,214,811	-	-	-	-	11,747,026	52,009,252	-
General government administration of health	HC 7.1		27,619,120	1,214,811	1,214,811	-	-	-	-	11,747,026	14,657,283	-
General government administration of health (except social security funds)	HC 7.1.1		22,225,542	1,214,811	1,214,811	-	-	-	-	11,747,026	9,263,705	-
Administration, operation and support of social security funds	HC 7.1.2		5,393,578	-	-	-	-	-	-	-	5,393,578	-
Health administration and health insurance private	HC 7.2		37,351,969	-	-	-	-	-	-	-	37,351,969	-
Health administration and health insurance: social insurance	HC 7.2.1		-	-	-	-	-	-	-	-	-	-
Health administration and health insurance: other private	HC 7.2.2		37,351,969	-	-	-	-	-	-	-	37,351,969	-
International Organizations technical assistance on health administration	HC 7.3		-	-	-	-	-	-	-	-	-	-
HC expenditure not specified by kind	HC.nsk		-	-	-	-	-	-	-	-	-	-
Capital formation for health care provider institutions	HC R.1		-	-	-	-	-	-	-	-	-	-
Education and training of health personnel	HC R.2		-	-	-	-	-	-	-	-	-	-
Research and development in health	HC R.3		-	-	-	-	-	-	-	-	-	-
Food, hygiene and drinking-water control	HC R.4		-	-	-	-	-	-	-	-	-	-
Total			2,864,850,799	1,340,537,973	760,235,088	22,015,093	558,287,792	715,530,425	738,578,878	17,540,724	52,316,222	346,577
			100.0%	46.8%	26.5%	0.8%	19.5%	25.0%	25.8%	0.6%	1.8%	0.0%